

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0862	Absarokee H S													
Sc	1126	Absarokee High School												
	01	Agriculture	38	Y	\$674.76	\$200.00	19	\$290.08	25	\$1,209.50	\$2,368	\$0.52	\$19.77	\$2,394
	07	Business	40	Y	\$710.28	\$200.00	9	\$137.41	0	\$0.00	\$2,368	\$0.52	\$20.81	\$1,069
	20	Family & Consumer Sciences	13	Y	\$230.84	\$200.00	12	\$183.21	0	\$0.00	\$2,368	\$0.52	\$6.76	\$621
			91		\$1,615.88	\$600.00	40	\$610.70	25	\$1,209.50			\$47.34	\$4,084
	Total for LE 0862 Absarokee H S (3 detail records)		91		\$1,615.88	\$600.00	40	\$610.70	25	\$1,209.50			\$47.34	\$4,084

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

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Le: 0577	Alberton K-12 Schools													
Sc	0766	Alberton High School												
	07	Business	38	Y	\$674.76	\$200.00	10	\$152.67	0	\$0.00	\$379	\$0.17	\$6.40	\$1,034
	21	Industrial Technology	7	Y	\$124.30	\$0.00	0	\$0.00	0	\$0.00	\$379	\$0.17	\$1.18	\$125
			45		\$799.06	\$200.00	10	\$152.67	0	\$0.00			\$7.58	\$1,159
Total for LE 0577 Alberton K-12 Schools (2 detail records)			45		\$799.06	\$200.00	10	\$152.67	0	\$0.00			\$7.58	\$1,159

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Le:	0237	Anaconda H S												
	<u>Sc</u>	<u>0326</u>												
		<u>Anaconda High School</u>												
		07 Business	98	Y	\$1,740.18	\$0.00	0	\$0.00	0	\$0.00	\$9,293	\$0.72	\$70.87	\$1,811
		20 Family & Consumer Sciences	6	Y	\$106.54	\$0.00	0	\$0.00		\$0.00	\$9,293	\$0.72	\$4.34	\$111
		21 Industrial Technology	153	Y	\$2,716.81	\$0.00	0	\$0.00	0	\$0.00	\$9,293	\$0.72	\$110.64	\$2,827
			257		\$4,563.53	\$0.00	0	\$0.00	0	\$0.00			\$185.85	\$4,749
		Total for LE 0237 Anaconda H S (3 detail records)	257		\$4,563.53	\$0.00	0	\$0.00	0	\$0.00			\$185.85	\$4,749

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			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0475	Arlee H S													
Sc	0629	Arlee High School												
07	Business		59	Y	\$1,047.66	\$200.00	11	\$167.94	0	\$0.00	\$1,779	\$0.20	\$11.53	\$1,427
20	Family & Consumer Sciences		72	Y	\$1,278.50	\$200.00	12	\$183.21	0	\$0.00	\$1,779	\$0.20	\$14.08	\$1,676
21	Industrial Technology		51	Y	\$905.60	\$0.00	0	\$0.00	0	\$0.00	\$1,779	\$0.20	\$9.97	\$916
			182		\$3,231.76	\$400.00	23	\$351.15	0	\$0.00			\$35.58	\$4,019
Total for LE 0475 Arlee H S (3 detail records)			182		\$3,231.76	\$400.00	23	\$351.15	0	\$0.00			\$35.58	\$4,019

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0503	Augusta H S													
Sc	0677	Augusta High School												
	07	Business	20	Y	\$355.14	\$200.00	15	\$229.01	0	\$0.00	\$3,170	\$0.85	\$16.90	\$801
	17	Health Occupations Education	13	Y	\$230.84	\$200.00	11	\$167.94	0	\$0.00	\$3,170	\$0.85	\$10.99	\$610
	20	Family & Consumer Sciences	11	Y	\$195.33	\$0.00	0	\$0.00	0	\$0.00	\$3,170	\$0.85	\$9.30	\$205
	21	Industrial Technology	31	Y	\$550.47	\$200.00	6	\$91.60	0	\$0.00	\$3,170	\$0.85	\$26.20	\$868
			75		\$1,331.78	\$600.00	32	\$488.55	0	\$0.00			\$63.39	\$2,484
	Total for LE 0503 Augusta H S (4 detail records)		75		\$1,331.78	\$600.00	32	\$488.55	0	\$0.00			\$63.39	\$2,484

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0785	Bainville K-12 Schools													
Sc	1028	Bainville High School												
	01	Agriculture	40	Y	\$710.28	\$200.00	31	\$473.29	30	\$1,451.40	\$1,408	\$0.37	\$14.62	\$2,850
	07	Business	37	Y	\$657.01	\$200.00	11	\$167.94	0	\$0.00	\$1,408	\$0.37	\$13.53	\$1,038
			77		\$1,367.29	\$400.00	42	\$641.23	30	\$1,451.40			\$28.15	\$3,888
Total for LE 0785 Bainville K-12 Schools (2 detail records)			77		\$1,367.29	\$400.00	42	\$641.23	30	\$1,451.40			\$28.15	\$3,888

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0244	Baker K-12 Schools													
Sc	0335	Baker High School												
	01	Agriculture	34	Y	\$603.74	\$200.00	19	\$290.08	15	\$725.70	\$15,851	\$2.99	\$101.68	\$1,921
	07	Business	40	Y	\$710.28	\$200.00	20	\$305.35	0	\$0.00	\$15,851	\$2.99	\$119.63	\$1,335
	20	Family & Consumer Sciences	32	Y	\$568.22	\$200.00	7	\$106.87	0	\$0.00	\$15,851	\$2.99	\$95.70	\$971
			106		\$1,882.24	\$600.00	46	\$702.30	15	\$725.70			\$317.01	\$4,227
Total for LE 0244 Baker K-12 Schools (3 detail records)			106		\$1,882.24	\$600.00	46	\$702.30	15	\$725.70			\$317.01	\$4,227

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0006	Beaverhead County H S													
Sc 0023	<u>Beaverhead Co High School</u>													
	01	Agriculture	102	Y	\$1,811.21	\$200.00	39	\$595.43	0	\$0.00	\$9,000	\$0.60	\$61.40	\$2,668
	07	Business	72	Y	\$1,278.50	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.60	\$43.34	\$1,322
	17	Health Occupations Education	18	Y	\$319.63	\$200.00	32	\$488.56	0	\$0.00	\$9,000	\$0.60	\$10.84	\$1,019
	20	Family & Consumer Sciences	60	Y	\$1,065.42	\$200.00	7	\$106.87	0	\$0.00	\$9,000	\$0.60	\$36.12	\$1,408
	21	Industrial Technology	47	Y	\$834.58	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.60	\$28.29	\$863
			299		\$5,309.34	\$600.00	78	\$1,190.86	0	\$0.00			\$179.99	\$7,280
Total for LE 0006 Beaverhead County H S (5 detail records)			299		\$5,309.34	\$600.00	78	\$1,190.86	0	\$0.00			\$179.99	\$7,280

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Le: 0076	Belfry K-12 Schools													
Sc	0103	Belfry High School												
	01	Agriculture	11	Y	\$195.33	\$200.00	11	\$167.94	20	\$967.60	\$2,854	\$5.19	\$57.07	\$1,588
			11		\$195.33	\$200.00	11	\$167.94	20	\$967.60			\$57.07	\$1,588
Total for LE 0076 Belfry K-12 Schools (1 detail record)			11		\$195.33	\$200.00	11	\$167.94	20	\$967.60			\$57.07	\$1,588

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Le: 0369	Belgrade H S													
Sc	0491	Belgrade High School												
	01	Agriculture	126	Y	\$2,237.38	\$200.00	20	\$305.35	30	\$1,451.40	\$72,027	\$1.78	\$224.08	\$4,418
	07	Business	165	Y	\$2,929.90	\$200.00	13	\$198.48	0	\$0.00	\$72,027	\$1.78	\$293.44	\$3,622
	20	Family & Consumer Sciences	237	Y	\$4,208.40	\$200.00	9	\$137.41	0	\$0.00	\$72,027	\$1.78	\$421.49	\$4,967
	21	Industrial Technology	282	Y	\$5,007.46	\$0.00	0	\$0.00	0	\$0.00	\$72,027	\$1.78	\$501.52	\$5,509
			810		\$14,383.14	\$600.00	42	\$641.24	30	\$1,451.40			\$1,440.53	\$18,516
	Total for LE 0369 Belgrade H S (4 detail records)		810		\$14,383.14	\$600.00	42	\$641.24	30	\$1,451.40			\$1,440.53	\$18,516

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Le: 0113	Belt H S													
Sc	0169	Belt High School												
	07	Business	77	Y	\$1,367.29	\$200.00	20	\$305.35	0	\$0.00	\$0	\$0.00	\$0.00	\$1,873
	21	Industrial Technology	25	Y	\$443.92	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$444
			102		\$1,811.21	\$200.00	20	\$305.35	0	\$0.00			\$0.00	\$2,317
	Total for LE 0113 Belt H S (2 detail records)		102		\$1,811.21	\$200.00	20	\$305.35	0	\$0.00			\$0.00	\$2,317

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Le: 0138	Big Sandy H S													
Sc	0195	Big Sandy High School												
	01	Agriculture	29	Y	\$514.95	\$200.00	13	\$198.48	20	\$967.60	\$3,997	\$2.76	\$79.94	\$1,961
			29		\$514.95	\$200.00	13	\$198.48	20	\$967.60			\$79.94	\$1,961
		Total for LE 0138 Big Sandy H S (1 detail record)	29		\$514.95	\$200.00	13	\$198.48	20	\$967.60			\$79.94	\$1,961

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Le: 1239	Big Sky School K-12													
Sc	1837	Lone Peak High School												
	21	Industrial Technology	26	Y	\$461.68	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$462
			26		\$461.68	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$462
Total for LE 1239 Big Sky School K-12 (1 detail record)			26		\$461.68	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$462

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Le: 0331	Bigfork H S													
Sc	0443	Bigfork High School												
	07	Business	57	Y	\$1,012.15	\$0.00	0	\$0.00	0	\$0.00	\$8,647	\$0.68	\$38.81	\$1,051
	17	Health Occupations Education	53	Y	\$941.12	\$0.00	0	\$0.00	0	\$0.00	\$8,647	\$0.68	\$36.09	\$977
	20	Family & Consumer Sciences	72	Y	\$1,278.50	\$0.00	0	\$0.00	0	\$0.00	\$8,647	\$0.68	\$49.02	\$1,328
	21	Industrial Technology	72	Y	\$1,278.50	\$0.00	0	\$0.00	0	\$0.00	\$8,647	\$0.68	\$49.02	\$1,328
			254		\$4,510.27	\$0.00	0	\$0.00	0	\$0.00			\$172.94	\$4,684
	Total for LE 0331 Bigfork H S (4 detail records)		254		\$4,510.27	\$0.00	0	\$0.00	0	\$0.00			\$172.94	\$4,684

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Le: 0966 Billings H S														
<u>Sc</u>	<u>1250</u>	<u>Billings Sr High School</u>												
	07	Business	390	Y	\$6,925.21	\$200.00	37	\$564.90	0	\$0.00	\$126,224	\$0.54	\$211.87	\$7,902
	20	Family & Consumer Sciences	311	Y	\$5,522.41	\$0.00	0	\$0.00	0	\$0.00	\$126,224	\$0.54	\$168.95	\$5,690
	21	Industrial Technology	251	Y	\$4,457.00	\$200.00	1	\$15.27	0	\$0.00	\$126,224	\$0.54	\$136.36	\$4,809
			952		\$16,904.62	\$400.00	38	\$580.17	0	\$0.00			\$517.18	\$18,401
<u>Sc</u>	<u>1251</u>	<u>Billings West High School</u>												
	07	Business	386	Y	\$6,854.19	\$200.00	45	\$687.03	0	\$0.00	\$126,224	\$0.54	\$209.69	\$7,951
	20	Family & Consumer Sciences	420	Y	\$7,457.92	\$200.00	10	\$152.67	0	\$0.00	\$126,224	\$0.54	\$228.16	\$8,039
	21	Industrial Technology	225	Y	\$3,995.32	\$200.00	2	\$30.53	0	\$0.00	\$126,224	\$0.54	\$122.23	\$4,348
	21	Industrial Technology	0	Y	\$0.00	\$200.00	10	\$152.67	0	\$0.00	\$126,224	\$0.54	\$0.00	\$353
			1,031		\$18,307.43	\$800.00	67	\$1,022.90	0	\$0.00			\$560.08	\$20,691
<u>Sc</u>	<u>1628</u>	<u>Skyview High School</u>												
	07	Business	362	Y	\$6,428.02	\$200.00	65	\$992.38	0	\$0.00	\$126,224	\$0.54	\$196.66	\$7,817
	20	Family & Consumer Sciences	447	Y	\$7,937.36	\$200.00	26	\$396.95	0	\$0.00	\$126,224	\$0.54	\$242.83	\$8,777
	21	Industrial Technology	175	Y	\$3,107.47	\$200.00	1	\$15.27	0	\$0.00	\$126,224	\$0.54	\$95.07	\$3,418
			984		\$17,472.85	\$600.00	92	\$1,404.60	0	\$0.00			\$534.56	\$20,012
<u>Sc</u>	<u>5056</u>	<u>Billings Career Center</u>												
	01	Agriculture	149	Y	\$2,645.79	\$200.00	22	\$335.88	0	\$0.00	\$126,224	\$0.54	\$80.94	\$3,263
	17	Health Occupations Education	193	Y	\$3,427.09	\$200.00	12	\$183.21	0	\$0.00	\$126,224	\$0.54	\$104.85	\$3,915
	20	Family & Consumer Sciences	367	Y	\$6,516.80	\$0.00	0	\$0.00	0	\$0.00	\$126,224	\$0.54	\$199.37	\$6,715
	40	Trade and Industrial	971	Y	\$17,242.01	\$0.00	0	\$0.00	0	\$0.00	\$126,224	\$0.54	\$527.50	\$17,770
			1,680		\$29,831.69	\$400.00	34	\$519.09	0	\$0.00			\$912.66	\$31,663
<b>Total for LE 0966 Billings H S (14 detail records)</b>			4,647		\$82,516.59	\$2,200.00	231	\$3,526.76	0	\$0.00			\$2,524.48	\$90,767

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0426	Box Elder H S													
Sc	0571	Box Elder High School												
	07	Business	43	Y	\$763.55	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$764
	21	Industrial Technology	104	Y	\$1,846.72	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,847
			147		\$2,610.27	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,611
	Total for LE 0426 Box Elder H S (2 detail records)		147		\$2,610.27	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,611

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0351	Bozeman H S													
Sc	0473	Bozeman High School												
	07	Business	396	Y	\$7,031.76	\$200.00	46	\$702.30	0	\$0.00	\$86,881	\$1.12	\$445.37	\$8,379
	17	Health Occupations Education	282	Y	\$5,007.46	\$200.00	20	\$305.35	0	\$0.00	\$86,881	\$1.12	\$317.16	\$5,829
	20	Family & Consumer Sciences	307	Y	\$5,451.39	\$200.00	11	\$167.94	0	\$0.00	\$86,881	\$1.12	\$345.27	\$6,165
	21	Industrial Technology	560	Y	\$9,943.90	\$200.00	4	\$61.07	0	\$0.00	\$86,881	\$1.12	\$629.82	\$10,835
			1,545		\$27,434.51	\$800.00	81	\$1,236.66	0	\$0.00			\$1,737.62	\$31,208
		<b>Total for LE 0351 Bozeman H S (4 detail records)</b>	1,545		\$27,434.51	\$800.00	81	\$1,236.66	0	\$0.00			\$1,737.62	\$31,208

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0059	Bridger K-12 Schools													
Sc	0086	Bridger High School												
	01	Agriculture	32	Y	\$568.22	\$200.00	20	\$305.35	20	\$967.60	\$5,006	\$1.24	\$39.55	\$2,081
	07	Business	23	Y	\$408.41	\$200.00	4	\$61.07	0	\$0.00	\$5,006	\$1.24	\$28.43	\$698
	20	Family & Consumer Sciences	26	Y	\$461.68	\$200.00	18	\$274.81	0	\$0.00	\$5,006	\$1.24	\$32.14	\$969
			81		\$1,438.31	\$600.00	42	\$641.23	20	\$967.60			\$100.12	\$3,748
Total for LE 0059 Bridger K-12 Schools (3 detail records)			81		\$1,438.31	\$600.00	42	\$641.23	20	\$967.60			\$100.12	\$3,748

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0979	Broadview H S													
Sc	1293	Broadview High School												
	07	Business	50	Y	\$887.85	\$200.00	21	\$320.62	0	\$0.00	\$12,445	\$3.23	\$161.62	\$1,570
	21	Industrial Technology	27	Y	\$479.44	\$0.00	0	\$0.00	0	\$0.00	\$12,445	\$3.23	\$87.27	\$567
			77		\$1,367.29	\$200.00	21	\$320.62	0	\$0.00			\$248.89	\$2,137
	Total for LE 0979 Broadview H S (2 detail records)		77		\$1,367.29	\$200.00	21	\$320.62	0	\$0.00			\$248.89	\$2,137

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0783	Brockton H S													
Sc	1026	Brockton High School												
	07	Business	9	Y	\$159.81	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$160
	21	Industrial Technology	8	Y	\$142.06	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$142
			17		\$301.87	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$302
	Total for LE 0783 Brockton H S (2 detail records)		17		\$301.87	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$302

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0401	Browning H S													
Sc	0543	Browning High School												
	01	Agriculture	98	Y	\$1,740.18	\$200.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,940
	07	Business	170	Y	\$3,018.68	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,019
	20	Family & Consumer Sciences	83	Y	\$1,473.83	\$200.00	5	\$76.34	0	\$0.00	\$0	\$0.00	\$0.00	\$1,750
	21	Industrial Technology	50	Y	\$887.85	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$888
			401		\$7,120.54	\$400.00	5	\$76.34	0	\$0.00			\$0.00	\$7,597
	Total for LE 0401 Browning H S (4 detail records)		401		\$7,120.54	\$400.00	5	\$76.34	0	\$0.00			\$0.00	\$7,597

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1212	Butte H S												
	<u>Sc</u>	<u>1103</u>												
		<u>Butte High School</u>												
		07 Business	162	Y	\$2,876.63	\$200.00	4	\$61.07	0	\$0.00	\$39,187	\$1.05	\$169.97	\$3,308
		17 Health Occupations Education	89	Y	\$1,580.37	\$200.00	6	\$91.60	0	\$0.00	\$39,187	\$1.05	\$93.38	\$1,965
		20 Family & Consumer Sciences	233	Y	\$4,137.37	\$200.00	6	\$91.60	0	\$0.00	\$39,187	\$1.05	\$244.46	\$4,673
		21 Industrial Technology	263	Y	\$4,670.08	\$0.00	0	\$0.00	0	\$0.00	\$39,187	\$1.05	\$275.93	\$4,946
			747		\$13,264.45	\$600.00	16	\$244.27	0	\$0.00			\$783.74	\$14,892
		<b>Total for LE 1212 Butte H S (4 detail records)</b>	747		\$13,264.45	\$600.00	16	\$244.27	0	\$0.00			\$783.74	\$14,892

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0097	Carter County H S													
Sc	0133	Carter Co High School												
	01	Agriculture	21	Y	\$372.90	\$200.00	22	\$335.88	25	\$1,209.50	\$10,036	\$2.33	\$49.01	\$2,167
	07	Business	33	Y	\$585.98	\$0.00	0	\$0.00	0	\$0.00	\$10,036	\$2.33	\$77.02	\$663
	20	Family & Consumer Sciences	32	Y	\$568.22	\$200.00	14	\$213.74	0	\$0.00	\$10,036	\$2.33	\$74.69	\$1,057
			86		\$1,527.10	\$400.00	36	\$549.62	25	\$1,209.50			\$200.72	\$3,887
Total for LE 0097 Carter County H S (3 detail records)			86		\$1,527.10	\$400.00	36	\$549.62	25	\$1,209.50			\$200.72	\$3,887

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0102 Cascade H S														
Sc 0157 Cascade High School														
	01	Agriculture	85	Y	\$1,509.34	\$200.00	43	\$656.50	30	\$1,451.40	\$4,840	\$0.51	\$43.31	\$3,861
	07	Business	87	Y	\$1,544.86	\$200.00	46	\$702.30	0	\$0.00	\$4,840	\$0.51	\$44.32	\$2,491
	20	Family & Consumer Sciences	18	Y	\$319.63	\$0.00	0	\$0.00	0	\$0.00	\$4,840	\$0.51	\$9.17	\$329
			190		\$3,373.83	\$400.00	89	\$1,358.80	30	\$1,451.40			\$96.80	\$6,681
		<b>Total for LE 0102 Cascade H S (3 detail records)</b>	190		\$3,373.83	\$400.00	89	\$1,358.80	30	\$1,451.40			\$96.80	\$6,681

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0105	Centerville H S													
Sc	0161	Centerville High School												
	07	Business	22	Y	\$390.65	\$200.00	9	\$137.41	0	\$0.00	\$3,184	\$2.90	\$63.69	\$792
			22		\$390.65	\$200.00	9	\$137.41	0	\$0.00			\$63.69	\$792
		Total for LE 0105 Centerville H S (1 detail record)	22		\$390.65	\$200.00	9	\$137.41	0	\$0.00			\$63.69	\$792

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1206	Charlo H S													
Sc	0636	Charlo High School												
	07	Business	61	Y	\$1,083.17	\$200.00	18	\$274.81	0	\$0.00	\$7,017	\$1.21	\$73.80	\$1,632
	21	Industrial Technology	55	Y	\$976.63	\$200.00	10	\$152.67	0	\$0.00	\$7,017	\$1.21	\$66.54	\$1,396
			116		\$2,059.80	\$400.00	28	\$427.48	0	\$0.00			\$140.34	\$3,028
		Total for LE 1206 Charlo H S (2 detail records)	116		\$2,059.80	\$400.00	28	\$427.48	0	\$0.00			\$140.34	\$3,028

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1237	Chester-Joplin-Inverness HS													
Sc	0687	Chester-J-I High School												
	20	Family & Consumer Sciences	51	Y	\$905.60	\$200.00	26	\$396.95	0	\$0.00	\$0	\$0.00	\$0.00	\$1,503
	21	Industrial Technology	26	Y	\$461.68	\$200.00	2	\$30.53	0	\$0.00	\$0	\$0.00	\$0.00	\$692
			77		\$1,367.28	\$400.00	28	\$427.48	0	\$0.00			\$0.00	\$2,195
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)			77		\$1,367.28	\$400.00	28	\$427.48	0	\$0.00			\$0.00	\$2,195

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0029	Chinook H S													
Sc	0047	Chinook High School												
	01	Agriculture	41	Y	\$728.04	\$200.00	36	\$549.63	60	\$2,902.80	\$8,489	\$1.73	\$71.03	\$4,452
	07	Business	48	Y	\$852.33	\$200.00	24	\$366.42	0	\$0.00	\$8,489	\$1.73	\$83.15	\$1,502
	20	Family & Consumer Sciences	9	Y	\$159.81	\$0.00	0	\$0.00	0	\$0.00	\$8,489	\$1.73	\$15.59	\$175
			98		\$1,740.18	\$400.00	60	\$916.05	60	\$2,902.80			\$169.77	\$6,129
	Total for LE 0029 Chinook H S (3 detail records)		98		\$1,740.18	\$400.00	60	\$916.05	60	\$2,902.80			\$169.77	\$6,129

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2012)	Student	Share	Allocation
Le:	0884	Choteau H S												
	<u>Sc</u>	<u>1148</u>	<u>Choteau High School</u>											
	01	Agriculture	62	Y	\$1,100.93	\$200.00	32	\$488.56	30	\$1,451.40	\$21,704	\$2.48	\$153.79	\$3,395
	20	Family & Consumer Sciences	53	Y	\$941.12	\$200.00	22	\$335.88	0	\$0.00	\$21,704	\$2.48	\$131.46	\$1,608
	21	Industrial Technology	60	Y	\$1,065.42	\$0.00	0	\$0.00	0	\$0.00	\$21,704	\$2.48	\$148.83	\$1,214
			175		\$3,107.47	\$400.00	54	\$824.44	30	\$1,451.40			\$434.08	\$6,217
	Total for LE 0884 Choteau H S (3 detail records)		175		\$3,107.47	\$400.00	54	\$824.44	30	\$1,451.40			\$434.08	\$6,217

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0548	Circle H S													
Sc	0733	Circle High School												
	07	Business	38	Y	\$674.76	\$200.00	9	\$137.41	0	\$0.00	\$14,148	\$3.33	\$126.50	\$1,139
	20	Family & Consumer Sciences	19	Y	\$337.38	\$0.00	0	\$0.00	0	\$0.00	\$14,148	\$3.33	\$63.25	\$401
	21	Industrial Technology	28	Y	\$497.19	\$0.00	0	\$0.00	0	\$0.00	\$14,148	\$3.33	\$93.21	\$590
			85		\$1,509.33	\$200.00	9	\$137.41	0	\$0.00			\$282.96	\$2,130
	Total for LE 0548 Circle H S (3 detail records)		85		\$1,509.33	\$200.00	9	\$137.41	0	\$0.00			\$282.96	\$2,130

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0797 Colstrip H S														
Sc 1040 Colstrip High School														
	01	Agriculture	71	Y	\$1,260.74	\$200.00	31	\$473.29	30	\$1,451.40	\$3,148	\$0.21	\$15.05	\$3,400
	07	Business	133	Y	\$2,361.68	\$200.00	25	\$381.69	0	\$0.00	\$3,148	\$0.21	\$28.19	\$2,972
	20	Family & Consumer Sciences	51	Y	\$905.60	\$200.00	7	\$106.87	0	\$0.00	\$3,148	\$0.21	\$10.81	\$1,223
	21	Industrial Technology	42	Y	\$745.79	\$0.00	0	\$0.00	0	\$0.00	\$3,148	\$0.21	\$8.90	\$755
			297		\$5,273.81	\$600.00	63	\$961.85	30	\$1,451.40			\$62.95	\$8,350
		<b>Total for LE 0797 Colstrip H S (4 detail records)</b>	297		\$5,273.81	\$600.00	63	\$961.85	30	\$1,451.40			\$62.95	\$8,350

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0313	Columbia Falls H S													
Sc	0425	Columbia Falls High Schl												
	07	Business	239	Y	\$4,243.91	\$0.00	0	\$0.00	0	\$0.00	\$28,407	\$0.82	\$196.22	\$4,440
	17	Health Occupations Education	23	Y	\$408.41	\$200.00	12	\$183.21	0	\$0.00	\$28,407	\$0.82	\$18.88	\$811
	20	Family & Consumer Sciences	219	Y	\$3,888.77	\$200.00	7	\$106.87	0	\$0.00	\$28,407	\$0.82	\$179.80	\$4,375
	21	Industrial Technology	211	Y	\$3,746.72	\$0.00	0	\$0.00	0	\$0.00	\$28,407	\$0.82	\$173.23	\$3,920
			692		\$12,287.81	\$400.00	19	\$290.08	0	\$0.00			\$568.13	\$13,546
Total for LE 0313 Columbia Falls H S (4 detail records)			692		\$12,287.81	\$400.00	19	\$290.08	0	\$0.00			\$568.13	\$13,546

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0849	Columbus H S													
Sc	1112	Columbus High School												
	01	Agriculture	93	Y	\$1,651.40	\$200.00	44	\$671.77	25	\$1,209.50	\$8,307	\$0.68	\$63.58	\$3,796
	07	Business	86	Y	\$1,527.10	\$200.00	8	\$122.14	0	\$0.00	\$8,307	\$0.68	\$58.80	\$1,908
	20	Family & Consumer Sciences	64	Y	\$1,136.45	\$200.00	23	\$351.15	0	\$0.00	\$8,307	\$0.68	\$43.76	\$1,731
			243		\$4,314.95	\$600.00	75	\$1,145.06	25	\$1,209.50			\$166.14	\$7,435
	Total for LE 0849 Columbus H S (3 detail records)		243		\$4,314.95	\$600.00	75	\$1,145.06	25	\$1,209.50			\$166.14	\$7,435

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0675 Conrad H S														
Sc 0893 Conrad High School														
	01	Agriculture	71	Y	\$1,260.74	\$200.00	49	\$748.10	40	\$1,935.20	\$18,513	\$1.83	\$130.14	\$4,274
	07	Business	59	Y	\$1,047.66	\$200.00	23	\$351.15	0	\$0.00	\$18,513	\$1.83	\$108.15	\$1,707
	20	Family & Consumer Sciences	48	Y	\$852.33	\$200.00	9	\$137.41	0	\$0.00	\$18,513	\$1.83	\$87.98	\$1,278
	21	Industrial Technology	24	Y	\$426.17	\$200.00	2	\$30.53	0	\$0.00	\$18,513	\$1.83	\$43.99	\$701
			202		\$3,586.90	\$800.00	83	\$1,267.19	40	\$1,935.20			\$370.26	\$7,960
		<b>Total for LE 0675 Conrad H S (4 detail records)</b>	202		\$3,586.90	\$800.00	83	\$1,267.19	40	\$1,935.20			\$370.26	\$7,960

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0731	Corvallis K-12 Schools													
Sc	0964	Corvallis High School												
	07	Business	103	Y	\$1,828.97	\$0.00	0	\$0.00	0	\$0.00	\$9,837	\$0.61	\$62.35	\$1,891
	20	Family & Consumer Sciences	86	Y	\$1,527.10	\$0.00	0	\$0.00	0	\$0.00	\$9,837	\$0.61	\$52.06	\$1,579
	21	Industrial Technology	136	Y	\$2,414.95	\$0.00	0	\$0.00	0	\$0.00	\$9,837	\$0.61	\$82.33	\$2,497
			325		\$5,771.02	\$0.00	0	\$0.00	0	\$0.00			\$196.74	\$5,967
Total for LE 0731 Corvallis K-12 Schools (3 detail records)			325		\$5,771.02	\$0.00	0	\$0.00	0	\$0.00			\$196.74	\$5,967

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0778	Culbertson H S													
Sc	1018	Culbertson High School												
	01	Agriculture	43	Y	\$763.55	\$200.00	31	\$473.29	30	\$1,451.40	\$17,867	\$4.36	\$187.38	\$3,076
	07	Business	39	Y	\$692.52	\$200.00	22	\$335.88	0	\$0.00	\$17,867	\$4.36	\$169.95	\$1,398
			82		\$1,456.07	\$400.00	53	\$809.17	30	\$1,451.40			\$357.33	\$4,474
Total for LE 0778 Culbertson H S (2 detail records)			82		\$1,456.07	\$400.00	53	\$809.17	30	\$1,451.40			\$357.33	\$4,474

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0192	Custer County H S													
Sc	0266	Custer Co District High												
	01	Agriculture	100	Y	\$1,775.70	\$200.00	94	\$1,435.14	30	\$1,451.40	\$39,293	\$1.38	\$138.36	\$5,001
	07	Business	165	Y	\$2,929.90	\$0.00	0	\$0.00	0	\$0.00	\$39,293	\$1.38	\$228.29	\$3,158
	20	Family & Consumer Sciences	87	Y	\$1,544.86	\$0.00	0	\$0.00	0	\$0.00	\$39,293	\$1.38	\$120.37	\$1,665
	21	Industrial Technology	216	Y	\$3,835.50	\$200.00	8	\$122.14	0	\$0.00	\$39,293	\$1.38	\$298.85	\$4,456
			568		\$10,085.96	\$400.00	102	\$1,557.28	30	\$1,451.40			\$785.87	\$14,280
Total for LE 0192 Custer County H S (4 detail records)			568		\$10,085.96	\$400.00	102	\$1,557.28	30	\$1,451.40			\$785.87	\$14,280

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0975	Custer K-12 Schools													
Sc	1289	Custer High School												
	01	Agriculture	29	Y	\$514.95	\$200.00	20	\$305.35	20	\$967.60	\$4,851	\$1.90	\$55.17	\$2,043
	07	Business	22	Y	\$390.65	\$200.00	16	\$244.28	0	\$0.00	\$4,851	\$1.90	\$41.86	\$877
			51		\$905.60	\$400.00	36	\$549.63	20	\$967.60			\$97.03	\$2,920
Total for LE 0975 Custer K-12 Schools (2 detail records)			51		\$905.60	\$400.00	36	\$549.63	20	\$967.60			\$97.03	\$2,920

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0403	Cut Bank H S													
Sc	0547	Cut Bank High School												
	01	Agriculture	74	Y	\$1,314.01	\$200.00	8	\$122.14	0	\$0.00	\$8,039	\$0.78	\$58.04	\$1,694
	07	Business	43	Y	\$763.55	\$200.00	6	\$91.60	0	\$0.00	\$8,039	\$0.78	\$33.73	\$1,089
	20	Family & Consumer Sciences	48	Y	\$852.33	\$200.00	9	\$137.41	0	\$0.00	\$8,039	\$0.78	\$37.65	\$1,227
	21	Industrial Technology	40	Y	\$710.28	\$200.00	7	\$106.87	0	\$0.00	\$8,039	\$0.78	\$31.37	\$1,049
			205		\$3,640.17	\$800.00	30	\$458.02	0	\$0.00			\$160.79	\$5,059
	Total for LE 0403 Cut Bank H S (4 detail records)		205		\$3,640.17	\$800.00	30	\$458.02	0	\$0.00			\$160.79	\$5,059

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0740	Darby K-12 Schools													
Sc	0974	<u>Darby High School</u>												
	07	Business	17	Y	\$301.87	\$200.00	6	\$91.60	0	\$0.00	\$1,726	\$0.42	\$7.16	\$601
	17	Health Occupations Education	6	Y	\$106.54	\$0.00	0	\$0.00	0	\$0.00	\$1,726	\$0.42	\$2.53	\$109
	21	Industrial Technology	59	Y	\$1,047.66	\$0.00	0	\$0.00	0	\$0.00	\$1,726	\$0.42	\$24.84	\$1,073
			82		\$1,456.07	\$200.00	6	\$91.60	0	\$0.00			\$34.53	\$1,783
Total for LE 0740 Darby K-12 Schools (3 detail records)			82		\$1,456.07	\$200.00	6	\$91.60	0	\$0.00			\$34.53	\$1,783

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0207 Dawson H S														
Sc 0284 Dawson Co. High School														
	07	Business	95	Y	\$1,686.91	\$0.00	0	\$0.00	0	\$0.00	\$63,209	\$5.47	\$519.90	\$2,207
	20	Family & Consumer Sciences	60	Y	\$1,065.42	\$200.00	8	\$122.14	0	\$0.00	\$63,209	\$5.47	\$328.36	\$1,716
	21	Industrial Technology	76	Y	\$1,349.53	\$0.00	0	\$0.00	0	\$0.00	\$63,209	\$5.47	\$415.92	\$1,765
			231		\$4,101.86	\$200.00	8	\$122.14	0	\$0.00			\$1,264.18	\$5,688
		<b>Total for LE 0207 Dawson H S (3 detail records)</b>	231		\$4,101.86	\$200.00	8	\$122.14	0	\$0.00			\$1,264.18	\$5,688

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0282	Denton H S													
Sc	0381	Denton High School												
	01	Agriculture	30	Y	\$532.71	\$200.00	31	\$473.29	10	\$483.80	\$5,957	\$1.86	\$55.85	\$1,746
	07	Business	34	Y	\$603.74	\$200.00	22	\$335.88	0	\$0.00	\$5,957	\$1.86	\$63.29	\$1,203
			64		\$1,136.45	\$400.00	53	\$809.17	10	\$483.80			\$119.14	\$2,949
	Total for LE 0282 Denton H S (2 detail records)		64		\$1,136.45	\$400.00	53	\$809.17	10	\$483.80			\$119.14	\$2,949

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0648	Dodson K-12													
Sc	0863	Dodson High School												
	21	Industrial Technology	13	Y	\$230.84	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$231
			13		\$230.84	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$231
		Total for LE 0648 Dodson K-12 (1 detail record)	13		\$230.84	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$231

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0420	Drummond H S													
Sc	0564	Drummond High School												
	01	Agriculture	36	Y	\$639.25	\$200.00	26	\$396.95	26.3	\$1,269.97	\$12,481	\$4.09	\$147.32	\$2,653
	07	Business	13	Y	\$230.84	\$0.00	0	\$0.00	0	\$0.00	\$12,481	\$4.09	\$53.20	\$284
	20	Family & Consumer Sciences	12	Y	\$213.08	\$200.00	7	\$106.87	0	\$0.00	\$12,481	\$4.09	\$49.11	\$569
			61		\$1,083.17	\$400.00	33	\$503.82	26.3	\$1,269.97			\$249.63	\$3,506
	Total for LE 0420 Drummond H S (3 detail records)		61		\$1,083.17	\$400.00	33	\$503.82	26.3	\$1,269.97			\$249.63	\$3,506

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1235	Dutton/Brady K-12 Schools													
Sc: 1157	<u>Dutton/Brady High School</u>													
	01	Agriculture	16	Y	\$284.11	\$200.00	15	\$229.01	0	\$0.00	\$4,819	\$2.05	\$32.81	\$746
	07	Business	24	Y	\$426.17	\$0.00	0	\$0.00	0	\$0.00	\$4,819	\$2.05	\$49.21	\$475
	20	Family & Consumer Sciences	7	Y	\$124.30	\$200.00	7	\$106.87	0	\$0.00	\$4,819	\$2.05	\$14.35	\$446
			47		\$834.58	\$400.00	22	\$335.88	0	\$0.00			\$96.37	\$1,667
Total for LE 1235 Dutton/Brady K-12 Schools (3 detail records)			47		\$834.58	\$400.00	22	\$335.88	0	\$0.00			\$96.37	\$1,667

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0546	Ennis K-12 Schools													
Sc	0731	Ennis High School												
	07	Business	51	Y	\$905.60	\$200.00	30	\$458.02	0	\$0.00	\$3,457	\$0.52	\$26.51	\$1,590
	20	Family & Consumer Sciences	41	Y	\$728.04	\$200.00	19	\$290.08	0	\$0.00	\$3,457	\$0.52	\$21.32	\$1,239
	21	Industrial Technology	41	Y	\$728.04	\$200.00	7	\$106.87	0	\$0.00	\$3,457	\$0.52	\$21.32	\$1,056
			133		\$2,361.68	\$600.00	56	\$854.97	0	\$0.00			\$69.15	\$3,885
Total for LE 0546 Ennis K-12 Schools (3 detail records)			133		\$2,361.68	\$600.00	56	\$854.97	0	\$0.00			\$69.15	\$3,885

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0891	Fairfield H S													
Sc	1155	Fairfield High School												
	01	Agriculture	41	Y	\$728.04	\$200.00	25	\$381.69	30	\$1,451.40	\$13,105	\$1.80	\$73.60	\$2,835
	07	Business	33	Y	\$585.98	\$200.00	3	\$45.80	0	\$0.00	\$13,105	\$1.80	\$59.24	\$891
	20	Family & Consumer Sciences	20	Y	\$355.14	\$200.00	6	\$91.60	0	\$0.00	\$13,105	\$1.80	\$35.90	\$683
	21	Industrial Technology	52	Y	\$923.36	\$200.00	6	\$91.60	10	\$483.80	\$13,105	\$1.80	\$93.35	\$1,792
			146		\$2,592.52	\$800.00	40	\$610.69	40	\$1,935.20			\$262.09	\$6,201
	Total for LE 0891 Fairfield H S (4 detail records)		146		\$2,592.52	\$800.00	40	\$610.69	40	\$1,935.20			\$262.09	\$6,201

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0751	Fairview H S													
Sc	0987	Fairview High School												
	01	Agriculture	40	Y	\$710.28	\$200.00	0	\$0.00	0	\$0.00	\$17,269	\$4.16	\$166.44	\$1,077
	20	Family & Consumer Sciences	43	Y	\$763.55	\$200.00	8	\$122.14	0	\$0.00	\$17,269	\$4.16	\$178.93	\$1,265
			83		\$1,473.83	\$400.00	8	\$122.14	0	\$0.00			\$345.37	\$2,342
	Total for LE 0751 Fairview H S (2 detail records)		83		\$1,473.83	\$400.00	8	\$122.14	0	\$0.00			\$345.37	\$2,342

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0259	Fergus H S													
Sc	0358	Fergus High School												
	01	Agriculture	71	Y	\$1,260.74	\$200.00	46	\$702.30	30	\$1,451.40	\$25,367	\$2.00	\$141.82	\$3,756
	07	Business	47	Y	\$834.58	\$200.00	29	\$442.76	0	\$0.00	\$25,367	\$2.00	\$93.88	\$1,571
	20	Family & Consumer Sciences	90	Y	\$1,598.13	\$200.00	28	\$427.49	0	\$0.00	\$25,367	\$2.00	\$179.77	\$2,405
	21	Industrial Technology	46	Y	\$816.82	\$200.00	9	\$137.41	0	\$0.00	\$25,367	\$2.00	\$91.88	\$1,246
			254		\$4,510.27	\$800.00	112	\$1,709.96	30	\$1,451.40			\$507.35	\$8,978
	Total for LE 0259 Fergus H S (4 detail records)		254		\$4,510.27	\$800.00	112	\$1,709.96	30	\$1,451.40			\$507.35	\$8,978

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0311 Flathead H S														
<u>Sc</u>	<u>0462</u>	<u>Flathead High School</u>												
	01	Agriculture	440	Y	\$7,813.06	\$200.00	279	\$4,259.61	60	\$2,902.80	\$64,681	\$0.44	\$194.86	\$15,369
	07	Business	697	Y	\$12,376.60	\$200.00	31	\$473.29	0	\$0.00	\$64,681	\$0.44	\$308.68	\$13,359
	20	Family & Consumer Sciences	228	Y	\$4,048.59	\$200.00	24	\$366.42	0	\$0.00	\$64,681	\$0.44	\$100.97	\$4,716
	21	Industrial Technology	452	Y	\$8,026.15	\$200.00	8	\$122.14	0	\$0.00	\$64,681	\$0.44	\$200.18	\$8,548
			1,817		\$32,264.40	\$800.00	342	\$5,221.46	60	\$2,902.80			\$804.69	\$41,992
<u>Sc</u>	<u>1510</u>	<u>Glacier High School</u>												
	07	Business	0	Y	\$0.00	\$200.00	48	\$732.84	0	\$0.00	\$64,681	\$0.44	\$0.00	\$933
	07	Business	586	Y	\$10,405.58	\$200.00	27	\$412.22	0	\$0.00	\$64,681	\$0.44	\$259.52	\$11,277
	20	Family & Consumer Sciences	191	Y	\$3,391.58	\$0.00	0	\$0.00	0	\$0.00	\$64,681	\$0.44	\$84.59	\$3,476
	21	Industrial Technology	259	Y	\$4,599.05	\$200.00	2	\$30.53	0	\$0.00	\$64,681	\$0.44	\$114.70	\$4,944
			1,036		\$18,396.21	\$600.00	77	\$1,175.59	0	\$0.00			\$458.81	\$20,630
<u>Sc</u>	<u>5076</u>	<u>LASER</u>												
	07	Business	45	Y	\$799.06	\$0.00	0	\$0.00	0	\$0.00	\$64,681	\$0.44	\$19.93	\$819
	20	Family & Consumer Sciences	23	Y	\$408.41	\$0.00	0	\$0.00	0	\$0.00	\$64,681	\$0.44	\$10.19	\$419
			68		\$1,207.47	\$0.00	0	\$0.00	0	\$0.00			\$30.12	\$1,238
Total for LE 0311 Flathead H S (10 detail records)			2,921		\$51,868.08	\$1,400.00	419	\$6,397.05	60	\$2,902.80			\$1,293.62	\$63,860

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0743	Florence-Carlton K-12 Schls													
Sc	0977	Florence-Carlton HS												
	07	Business	161	Y	\$2,858.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,859
	21	Industrial Technology	76	Y	\$1,349.53	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,350
			237		\$4,208.40	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$4,209
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			237		\$4,208.40	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$4,209

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0791 Forsyth H S														
Sc 1034 Forsyth High School														
	01	Agriculture	103	Y	\$1,828.97	\$200.00	23	\$351.15	15	\$725.70	\$5,193	\$0.39	\$40.68	\$3,147
	07	Business	70	Y	\$1,242.99	\$200.00	12	\$183.21	0	\$0.00	\$5,193	\$0.39	\$27.64	\$1,654
	20	Family & Consumer Sciences	90	Y	\$1,598.13	\$200.00	24	\$366.42	0	\$0.00	\$5,193	\$0.39	\$35.54	\$2,200
			263		\$4,670.09	\$600.00	59	\$900.78	15	\$725.70			\$103.86	\$7,001
		<b>Total for LE 0791 Forsyth H S (3 detail records)</b>	263		\$4,670.09	\$600.00	59	\$900.78	15	\$725.70			\$103.86	\$7,001

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0134	Fort Benton H S													
Sc	0192	Fort Benton High School												
	17	Health Occupations Education	4	Y	\$71.03	\$0.00	0	\$0.00	0	\$0.00	\$12,371	\$9.16	\$36.66	\$108
	20	Family & Consumer Sciences	5	Y	\$88.78	\$0.00	0	\$0.00	0	\$0.00	\$12,371	\$9.16	\$45.82	\$135
	21	Industrial Technology	18	Y	\$319.63	\$0.00	0	\$0.00	0	\$0.00	\$12,371	\$9.16	\$164.95	\$485
			27		\$479.44	\$0.00	0	\$0.00	0	\$0.00			\$247.43	\$728
	Total for LE 0134 Fort Benton H S (3 detail records)		27		\$479.44	\$0.00	0	\$0.00	0	\$0.00			\$247.43	\$728

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2012)	Student	Share	Allocation
Le:	0928	Frazer H S												
	<u>Sc</u>	<u>1208</u>	<u>Frazer High School</u>											
	07	Business	24	Y	\$426.17	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$426
	21	Industrial Technology	10	Y	\$177.57	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$178
			34		\$603.74	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$604
	Total for LE 0928 Frazer H S (2 detail records)		34		\$603.74	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$604

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0599	Frenchtown K-12 Schools													
Sc	0803	Frenchtown High School												
	07	Business	80	Y	\$1,420.56	\$0.00	0	\$0.00	0	\$0.00	\$24,408	\$1.56	\$124.77	\$1,545
	20	Family & Consumer Sciences	139	Y	\$2,468.22	\$200.00	9	\$137.41	0	\$0.00	\$24,408	\$1.56	\$216.79	\$3,022
	21	Industrial Technology	94	Y	\$1,669.15	\$200.00	3	\$45.80	0	\$0.00	\$24,408	\$1.56	\$146.60	\$2,062
			313		\$5,557.93	\$400.00	12	\$183.21	0	\$0.00			\$488.16	\$6,629
Total for LE 0599 Frenchtown K-12 Schools (3 detail records)			313		\$5,557.93	\$400.00	12	\$183.21	0	\$0.00			\$488.16	\$6,629

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0072	Fromberg K-12													
Sc	0099	Fromberg High School												
	01	Agriculture	51	Y	\$905.60	\$200.00	17	\$259.55		\$0.00	\$1,536	\$0.60	\$30.72	\$1,396
			51		\$905.60	\$200.00	17	\$259.55		\$0.00			\$30.72	\$1,396
		Total for LE 0072 Fromberg K-12 (1 detail record)	51		\$905.60	\$200.00	17	\$259.55		\$0.00			\$30.72	\$1,396

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 1191	Gardiner H S													
Sc	0824	Gardiner High School												
	07	Business	50	Y	\$887.85	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$888
	20	Family & Consumer Sciences	20	Y	\$355.14	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$355
	21	Industrial Technology	52	Y	\$923.36	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$923
			122		\$2,166.35	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,166
Total for LE 1191 Gardiner H S (3 detail records)			122		\$2,166.35	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,166

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0378	Garfield County H S													
Sc	0534	Garfield Co Dist HS												
	01	Agriculture	35	Y	\$621.49	\$200.00	14	\$213.74	20	\$967.60	\$10,974	\$2.05	\$71.79	\$2,075
	07	Business	35	Y	\$621.49	\$200.00	15	\$229.01	0	\$0.00	\$10,974	\$2.05	\$71.79	\$1,122
	20	Family & Consumer Sciences	37	Y	\$657.01	\$200.00	14	\$213.74	0	\$0.00	\$10,974	\$2.05	\$75.90	\$1,147
			107		\$1,899.99	\$600.00	43	\$656.49	20	\$967.60			\$219.48	\$4,344
Total for LE 0378 Garfield County H S (3 detail records)			107		\$1,899.99	\$600.00	43	\$656.49	20	\$967.60			\$219.48	\$4,344

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0154	Geraldine K-12													
Sc	0214	Geraldine High School												
	07	Business	25	Y	\$443.92	\$200.00	8	\$122.14	0	\$0.00	\$0	\$0.00	\$0.00	\$766
			25		\$443.92	\$200.00	8	\$122.14	0	\$0.00			\$0.00	\$766
	Total for LE 0154 Geraldine K-12 (1 detail record)		25		\$443.92	\$200.00	8	\$122.14	0	\$0.00			\$0.00	\$766

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0473	Geyser H S													
Sc	0627	Geyser High School												
	07	Business	5	Y	\$88.78	\$200.00	14	\$213.74	0	\$0.00	\$6,598	\$6.28	\$31.42	\$534
	21	Industrial Technology	16	Y	\$284.11	\$200.00	3	\$45.80	20	\$967.60	\$6,598	\$6.28	\$100.54	\$1,598
			21		\$372.89	\$400.00	17	\$259.54	20	\$967.60			\$131.96	\$2,132
	Total for LE 0473 Geyser H S (2 detail records)		21		\$372.89	\$400.00	17	\$259.54	20	\$967.60			\$131.96	\$2,132

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0926	Glasgow K-12 Schools													
Sc	1204	Glasgow High School												
	07	Business	125	Y	\$2,219.62	\$200.00	7	\$106.87	0	\$0.00	\$21,636	\$1.57	\$195.97	\$2,722
	20	Family & Consumer Sciences	46	Y	\$816.82	\$200.00	12	\$183.21	0	\$0.00	\$21,636	\$1.57	\$72.12	\$1,272
	21	Industrial Technology	105	Y	\$1,864.48	\$200.00	7	\$106.87	0	\$0.00	\$21,636	\$1.57	\$164.62	\$2,336
			276		\$4,900.92	\$600.00	26	\$396.95	0	\$0.00			\$432.71	\$6,330
Total for LE 0926 Glasgow K-12 Schools (3 detail records)			276		\$4,900.92	\$600.00	26	\$396.95	0	\$0.00			\$432.71	\$6,330

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0269	Grass Range H S													
Sc	0368	Grass Range High School												
	07	Business	17	Y	\$301.87	\$0.00	0	\$0.00	0	\$0.00	\$4,925	\$1.70	\$28.87	\$331
	20	Family & Consumer Sciences	29	Y	\$514.95	\$200.00	13	\$198.48	0	\$0.00	\$4,925	\$1.70	\$49.25	\$963
	21	Industrial Technology	12	Y	\$213.08	\$0.00	0	\$0.00	0	\$0.00	\$4,925	\$1.70	\$20.38	\$233
			58		\$1,029.90	\$200.00	13	\$198.48	0	\$0.00			\$98.50	\$1,527
	Total for LE 0269 Grass Range H S (3 detail records)		58		\$1,029.90	\$200.00	13	\$198.48	0	\$0.00			\$98.50	\$1,527

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0099 Great Falls H S														
<u>Sc</u>	<u>0134</u>	<u>Great Falls High School</u>												
	07	Business	215	Y	\$3,817.75	\$200.00	17	\$259.55	0	\$0.00	\$2,985	\$0.02	\$3.87	\$4,281
	08	Marketing	44	Y	\$781.31	\$200.00	7	\$106.87	0	\$0.00	\$2,985	\$0.02	\$0.79	\$1,089
	17	Health Occupations Education	122	Y	\$2,166.35	\$200.00	15	\$229.01	0	\$0.00	\$2,985	\$0.02	\$2.20	\$2,598
	20	Family & Consumer Sciences	336	Y	\$5,966.34	\$0.00	0	\$0.00	0	\$0.00	\$2,985	\$0.02	\$6.05	\$5,972
	21	Industrial Technology	605	Y	\$10,742.96	\$200.00	12	\$183.21	0	\$0.00	\$2,985	\$0.02	\$10.89	\$11,137
			1,322		\$23,474.71	\$800.00	51	\$778.64	0	\$0.00			\$23.80	\$25,077
<u>Sc</u>	<u>1464</u>	<u>C M Russell High School</u>												
	01	Agriculture	62	Y	\$1,100.93	\$200.00	51	\$778.64	0	\$0.00	\$2,985	\$0.02	\$1.12	\$2,080
	07	Business	139	Y	\$2,468.22	\$200.00	4	\$61.07	60	\$2,902.80	\$2,985	\$0.02	\$2.50	\$5,635
	08	Marketing	26	Y	\$461.68	\$200.00	10	\$152.67	0	\$0.00	\$2,985	\$0.02	\$0.47	\$815
	17	Health Occupations Education	208	Y	\$3,693.45	\$200.00	32	\$488.56	0	\$0.00	\$2,985	\$0.02	\$3.75	\$4,386
	20	Family & Consumer Sciences	310	Y	\$5,504.66	\$200.00	3	\$45.80	0	\$0.00	\$2,985	\$0.02	\$5.58	\$5,756
	21	Industrial Technology	512	Y	\$9,091.56	\$200.00	5	\$76.34	0	\$0.00	\$2,985	\$0.02	\$9.22	\$9,377
			1,257		\$22,320.50	\$1,200.00	105	\$1,603.08	60	\$2,902.80			\$22.64	\$28,049
<u>Sc</u>	<u>5055</u>	<u>Paris Gibson - Great Falls</u>												
	07	Business	121	Y	\$2,148.59	\$0.00	0	\$0.00	0	\$0.00	\$2,985	\$0.02	\$2.18	\$2,151
	17	Health Occupations Education	197	Y	\$3,498.12	\$0.00	0	\$0.00	0	\$0.00	\$2,985	\$0.02	\$3.55	\$3,502
	20	Family & Consumer Sciences	107	Y	\$1,899.99	\$0.00	0	\$0.00	0	\$0.00	\$2,985	\$0.02	\$1.93	\$1,902
	21	Industrial Technology	312	Y	\$5,540.17	\$0.00	0	\$0.00	0	\$0.00	\$2,985	\$0.02	\$5.62	\$5,546
			737		\$13,086.87	\$0.00	0	\$0.00	0	\$0.00			\$13.28	\$13,101
Total for LE 0099 Great Falls H S (15 detail records)			3,316		\$58,882.08	\$2,000.00	156	\$2,381.72	60	\$2,902.80			\$59.72	\$66,227

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0735	Hamilton K-12 Schools													
Sc	1084	Hamilton High School												
	07	Business	116	Y	\$2,059.81	\$0.00	0	\$0.00	0	\$0.00	\$23,698	\$1.08	\$125.81	\$2,186
	20	Family & Consumer Sciences	134	Y	\$2,379.43	\$0.00	0	\$0.00	0	\$0.00	\$23,698	\$1.08	\$145.33	\$2,525
	21	Industrial Technology	187	Y	\$3,320.55	\$0.00	0	\$0.00	0	\$0.00	\$23,698	\$1.08	\$202.81	\$3,523
			437		\$7,759.79	\$0.00	0	\$0.00	0	\$0.00			\$473.95	\$8,234
Total for LE 0735 Hamilton K-12 Schools (3 detail records)			437		\$7,759.79	\$0.00	0	\$0.00	0	\$0.00			\$473.95	\$8,234

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1189	Hardin H S													
	<u>Sc</u>	<u>0037</u>	<u>Hardin High School</u>											
	01	Agriculture	163	Y	\$2,894.38	\$200.00	37	\$564.90	0	\$0.00	\$20,504	\$0.77	\$125.18	\$3,784
	07	Business	176	Y	\$3,125.22	\$200.00	8	\$122.14	0	\$0.00	\$20,504	\$0.77	\$135.16	\$3,583
	07	Business	0	Y	\$0.00	\$200.00	7	\$106.87	0	\$0.00	\$20,504	\$0.77	\$0.00	\$307
	20	Family & Consumer Sciences	108	Y	\$1,917.75	\$0.00	0	\$0.00	0	\$0.00	\$20,504	\$0.77	\$82.94	\$2,001
	21	Industrial Technology	87	Y	\$1,544.86	\$0.00	0	\$0.00	0	\$0.00	\$20,504	\$0.77	\$66.81	\$1,612
			534		\$9,482.21	\$600.00	52	\$793.91	0	\$0.00			\$410.09	\$11,287
	<b>Total for LE 1189 Hardin H S (5 detail records)</b>		534		\$9,482.21	\$600.00	52	\$793.91	0	\$0.00			\$410.09	\$11,287

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0031	Harlem H S													
Sc	0049	Harlem High School												
	01	Agriculture	46	Y	\$816.82	\$200.00	7	\$106.87	10	\$483.80	\$7,436	\$0.80	\$36.98	\$1,644
	07	Business	47	Y	\$834.58	\$200.00	1	\$15.27	0	\$0.00	\$7,436	\$0.80	\$37.78	\$1,088
	20	Family & Consumer Sciences	30	Y	\$532.71	\$200.00	9	\$137.41	0	\$0.00	\$7,436	\$0.80	\$24.12	\$894
	21	Industrial Technology	62	Y	\$1,100.93	\$200.00	25	\$381.69	10	\$483.80	\$7,436	\$0.80	\$49.84	\$2,216
			185		\$3,285.04	\$800.00	42	\$641.24	20	\$967.60			\$148.72	\$5,842
	Total for LE 0031 Harlem H S (4 detail records)		185		\$3,285.04	\$800.00	42	\$641.24	20	\$967.60			\$148.72	\$5,842

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0946	Harlowton H S													
Sc	1230	Harlowton High School												
	01	Agriculture	50	Y	\$887.85	\$200.00	29	\$442.76	15	\$725.70	\$7,856	\$1.26	\$62.85	\$2,319
	07	Business	35	Y	\$621.49	\$200.00	1	\$15.27	0	\$0.00	\$7,856	\$1.26	\$44.00	\$881
	20	Family & Consumer Sciences	40	Y	\$710.28	\$200.00	27	\$412.22	0	\$0.00	\$7,856	\$1.26	\$50.28	\$1,373
			125		\$2,219.62	\$600.00	57	\$870.25	15	\$725.70			\$157.13	\$4,573
	Total for LE 0946 Harlowton H S (3 detail records)		125		\$2,219.62	\$600.00	57	\$870.25	15	\$725.70			\$157.13	\$4,573

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0543	Harrison K-12 Schools													
Sc	0727	Harrison High School												
	07	Business	7	Y	\$124.30	\$0.00	0	\$0.00	0	\$0.00	\$500	\$0.29	\$2.06	\$126
	21	Industrial Technology	27	Y	\$479.44	\$200.00	3	\$45.80	0	\$0.00	\$500	\$0.29	\$7.94	\$733
			34		\$603.74	\$200.00	3	\$45.80	0	\$0.00			\$10.00	\$859
Total for LE 0543 Harrison K-12 Schools (2 detail records)			34		\$603.74	\$200.00	3	\$45.80	0	\$0.00			\$10.00	\$859

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0428	Havre H S													
Sc	1450	Havre High School												
	07	Business	209	Y	\$3,711.20	\$200.00	10	\$152.67	0	\$0.00	\$15,771	\$0.60	\$124.85	\$4,189
	20	Family & Consumer Sciences	91	Y	\$1,615.88	\$200.00	10	\$152.67	0	\$0.00	\$15,771	\$0.60	\$54.36	\$2,023
	21	Industrial Technology	228	Y	\$4,048.59	\$200.00	2	\$30.53	0	\$0.00	\$15,771	\$0.60	\$136.20	\$4,415
			528		\$9,375.67	\$600.00	22	\$335.87	0	\$0.00			\$315.41	\$10,627
	Total for LE 0428 Havre H S (3 detail records)		528		\$9,375.67	\$600.00	22	\$335.87	0	\$0.00			\$315.41	\$10,627

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2012)	Student	Share	
Le: 1213	Hays-Lodge Pole K-12 Schls													
Sc	1551	Hays-Lodge Pole High Sch												
	07	Business	33	Y	\$585.98	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$586
			33		\$585.98	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$586
Total for LE 1213 Hays-Lodge Pole K-12 Schls (1 detail record)			33		\$585.98	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$586

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1226	Heart Butte K-12 Schools													
Sc: 1656	Heart Butte High School													
	20	Family & Consumer Sciences	35	Y	\$621.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$621
			35		\$621.49	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$621
Total for LE 1226 Heart Butte K-12 Schools (1 detail record)			35		\$621.49	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$621

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
<u>Sc</u>	<u>0661</u>	<u>Helena High School</u>												
	07	Business	381	Y	\$6,765.40	\$200.00	7	\$106.87	7	\$338.66	\$83,593	\$0.66	\$250.09	\$7,661
	08	Marketing	58	Y	\$1,029.90	\$200.00	55	\$839.71	0	\$0.00	\$83,593	\$0.66	\$38.07	\$2,108
	17	Health Occupations Education	197	Y	\$3,498.12	\$200.00	32	\$488.56	0	\$0.00	\$83,593	\$0.66	\$129.31	\$4,316
	20	Family & Consumer Sciences	95	Y	\$1,686.91	\$0.00	0	\$0.00	0	\$0.00	\$83,593	\$0.66	\$62.36	\$1,749
	21	Industrial Technology	652	Y	\$11,577.54	\$200.00	18	\$274.81	0	\$0.00	\$83,593	\$0.66	\$427.97	\$12,480
			1,383		\$24,557.87	\$800.00	112	\$1,709.95	7	\$338.66			\$907.80	\$28,314
<u>Sc</u>	<u>1547</u>	<u>Capital High School</u>												
	07	Business	181	Y	\$3,214.01	\$200.00	18	\$274.81	20	\$967.60	\$83,593	\$0.66	\$118.81	\$4,775
	08	Marketing	134	Y	\$2,379.43	\$200.00	64	\$977.12	0	\$0.00	\$83,593	\$0.66	\$87.96	\$3,645
	17	Health Occupations Education	83	Y	\$1,473.83	\$0.00	0	\$0.00	0	\$0.00	\$83,593	\$0.66	\$54.48	\$1,528
	20	Family & Consumer Sciences	210	Y	\$3,728.96	\$200.00	10	\$152.67	0	\$0.00	\$83,593	\$0.66	\$137.84	\$4,219
	21	Industrial Technology	447	Y	\$7,937.36	\$200.00	10	\$152.67	0	\$0.00	\$83,593	\$0.66	\$293.41	\$8,583
			1,055		\$18,733.59	\$800.00	102	\$1,557.27	20	\$967.60			\$692.50	\$22,750
<u>Sc</u>	<u>9ZZZ</u>	<u>P.A.L.</u>												
	07	Business	109	Y	\$1,935.51	\$0.00	0	\$0.00	0	\$0.00	\$83,593	\$0.66	\$71.55	\$2,007
			109		\$1,935.51	\$0.00	0	\$0.00	0	\$0.00			\$71.55	\$2,007
Total for LE 0488 Helena H S (11 detail records)			2,547		\$45,226.97	\$1,600.00	214	\$3,267.22	27	\$1,306.26			\$1,671.85	\$53,071

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0933 Hinsdale H S														
Sc 1213 Hinsdale High School														
	01	Agriculture	13	Y	\$230.84	\$200.00	12	\$183.21	20	\$967.60	\$5,160	\$6.88	\$89.44	\$1,671
	17	Health Occupations Education	2	Y	\$35.51	\$0.00	0	\$0.00	0	\$0.00	\$5,160	\$6.88	\$13.76	\$49
			15		\$266.35	\$200.00	12	\$183.21	20	\$967.60			\$103.20	\$1,720
		<b>Total for LE 0933 Hinsdale H S (2 detail records)</b>	15		\$266.35	\$200.00	12	\$183.21	20	\$967.60			\$103.20	\$1,720

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0469	Hobson K-12 Schools													
Sc	0623	Hobson High School												
	01	Agriculture	31	Y	\$550.47	\$200.00	31	\$473.29	30	\$1,451.40	\$145	\$0.05	\$1.66	\$2,677
	07	Business	23	Y	\$408.41	\$200.00	20	\$305.35	0	\$0.00	\$145	\$0.05	\$1.23	\$915
			54		\$958.88	\$400.00	51	\$778.64	30	\$1,451.40			\$2.89	\$3,592
Total for LE 0469 Hobson K-12 Schools (2 detail records)			54		\$958.88	\$400.00	51	\$778.64	30	\$1,451.40			\$2.89	\$3,592

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0815	Hot Springs K-12													
Sc	1058	Hot Springs High School												
	07	Business	29	Y	\$514.95	\$0.00	0	\$0.00	0	\$0.00	\$5,197	\$1.33	\$38.64	\$554
	20	Family & Consumer Sciences	14	Y	\$248.60	\$200.00	33	\$503.83	0	\$0.00	\$5,197	\$1.33	\$18.66	\$971
	21	Industrial Technology	35	Y	\$621.49	\$0.00	0	\$0.00	0	\$0.00	\$5,197	\$1.33	\$46.64	\$668
			78		\$1,385.04	\$200.00	33	\$503.83	0	\$0.00			\$103.94	\$2,193
	Total for LE 0815 Hot Springs K-12 (3 detail records)		78		\$1,385.04	\$200.00	33	\$503.83	0	\$0.00			\$103.94	\$2,193

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0983	Huntley Project K-12 Schools													
Sc 1298	<u>Huntley Project High Schl</u>													
	01	Agriculture	300	Y	\$5,327.09	\$200.00	42	\$641.23	27	\$1,306.26	\$8,863	\$0.36	\$107.65	\$7,582
	07	Business	119	Y	\$2,113.08	\$200.00	18	\$274.81	0	\$0.00	\$8,863	\$0.36	\$42.70	\$2,631
	20	Family & Consumer Sciences	75	Y	\$1,331.77	\$200.00	14	\$213.74	0	\$0.00	\$8,863	\$0.36	\$26.91	\$1,772
			494		\$8,771.94	\$600.00	74	\$1,129.78	27	\$1,306.26			\$177.26	\$11,985
Total for LE 0983 Huntley Project K-12 Schools (3 detail records)			494		\$8,771.94	\$600.00	74	\$1,129.78	27	\$1,306.26			\$177.26	\$11,985

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0923	Hysham K-12 Schools													
Sc	1194	Hysham High School												
	01	Agriculture	29	Y	\$514.95	\$200.00	26	\$396.95	40	\$1,935.20	\$4,244	\$2.93	\$84.87	\$3,132
			29		\$514.95	\$200.00	26	\$396.95	40	\$1,935.20			\$84.87	\$3,132
Total for LE 0923 Hysham K-12 Schools (1 detail record)			29		\$514.95	\$200.00	26	\$396.95	40	\$1,935.20			\$84.87	\$3,132

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2012)	Student	Share	Allocation
Le:	0457	Jefferson H S												
	<u>Sc</u>	<u>0611</u>	<u>Jefferson High School</u>											
	07	Business	80	Y	\$1,420.56	\$200.00	12	\$183.21	0	\$0.00	\$26,323	\$2.08	\$166.47	\$1,970
	20	Family & Consumer Sciences	82	Y	\$1,456.07	\$200.00	18	\$274.81	0	\$0.00	\$26,323	\$2.08	\$170.63	\$2,102
	21	Industrial Technology	91	Y	\$1,615.88	\$200.00	21	\$320.62	0	\$0.00	\$26,323	\$2.08	\$189.36	\$2,326
			253		\$4,492.51	\$600.00	51	\$778.64	0	\$0.00			\$526.46	\$6,398
	<b>Total for LE 0457 Jefferson H S (3 detail records)</b>		253		\$4,492.51	\$600.00	51	\$778.64	0	\$0.00			\$526.46	\$6,398

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0061	Joliet H S													
Sc	0088	Joliet High School												
	01	Agriculture	76	Y	\$1,349.53	\$200.00	44	\$671.77	30	\$1,451.40	\$0	\$0.00	\$0.00	\$3,673
			76		\$1,349.53	\$200.00	44	\$671.77	30	\$1,451.40			\$0.00	\$3,673
		Total for LE 0061 Joliet H S (1 detail record)	76		\$1,349.53	\$200.00	44	\$671.77	30	\$1,451.40			\$0.00	\$3,673

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0949	Judith Gap H S													
Sc	1233	Judith Gap High School												
	01	Agriculture	6	Y	\$106.54	\$200.00	6	\$91.60	20	\$967.60	\$0	\$0.00	\$0.00	\$1,366
			6		\$106.54	\$200.00	6	\$91.60	20	\$967.60			\$0.00	\$1,366
		Total for LE 0949 Judith Gap H S (1 detail record)	6		\$106.54	\$200.00	6	\$91.60	20	\$967.60			\$0.00	\$1,366

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0769	Lambert H S														
Sc	1006	Lambert High School													
	01	Agriculture	36	Y	\$639.25	\$200.00	25	\$381.69	30	\$1,451.40	\$0	\$0.00	\$0.00	\$2,672	
	07	Business	34	Y	\$603.74	\$200.00	16	\$244.28	0	\$0.00	\$0	\$0.00	\$0.00	\$1,048	
			70		\$1,242.99	\$400.00	41	\$625.97	30	\$1,451.40				\$0.00	\$3,720
Total for LE 0769 Lambert H S (2 detail records)			70		\$1,242.99	\$400.00	41	\$625.97	30	\$1,451.40				\$0.00	\$3,720

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1230	Lame Deer H S													
Sc	1816	Lame Deer High School												
	20	Family & Consumer Sciences	34	Y	\$603.74	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$604
	21	Industrial Technology	15	Y	\$266.35	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$266
			49		\$870.09	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$870
Total for LE 1230 Lame Deer H S (2 detail records)			49		\$870.09	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$870

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2012)	Student	Share	Allocation
Le:	0971	Laurel H S												
	<u>Sc</u>	<u>1284</u>	<u>Laurel High School</u>											
	01	Agriculture	80	Y	\$1,420.56	\$200.00	23	\$351.15	0	\$0.00	\$19,268	\$1.13	\$90.41	\$2,062
	07	Business	164	Y	\$2,912.14	\$200.00	8	\$122.14	0	\$0.00	\$19,268	\$1.13	\$185.33	\$3,420
	20	Family & Consumer Sciences	33	Y	\$585.98	\$0.00	0	\$0.00	0	\$0.00	\$19,268	\$1.13	\$37.29	\$623
	21	Industrial Technology	64	Y	\$1,136.45	\$0.00	0	\$0.00	0	\$0.00	\$19,268	\$1.13	\$72.32	\$1,209
			341		\$6,055.13	\$400.00	31	\$473.29	0	\$0.00			\$385.35	\$7,314
	<b>Total for LE 0971 Laurel H S (4 detail records)</b>		341		\$6,055.13	\$400.00	31	\$473.29	0	\$0.00			\$385.35	\$7,314

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0411	Lavina K-12 Schools													
Sc	0556	Lavina High School												
	01	Agriculture	7	Y	\$124.30	\$0.00		\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$124
	07	Business	28	Y	\$497.19	\$200.00	11	\$167.94	0	\$0.00	\$0	\$0.00	\$0.00	\$865
			35		\$621.49	\$200.00	11	\$167.94	0	\$0.00			\$0.00	\$989
Total for LE 0411 Lavina K-12 Schools (2 detail records)			35		\$621.49	\$200.00	11	\$167.94	0	\$0.00			\$0.00	\$989

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0522	Libby K-12 Schools													
Sc	0705	Libby High School												
	07	Business	145	Y	\$2,574.76	\$200.00	33	\$503.83	0	\$0.00	\$19,176	\$1.22	\$176.54	\$3,455
	20	Family & Consumer Sciences	16	Y	\$284.11	\$0.00	0	\$0.00	0	\$0.00	\$19,176	\$1.22	\$19.48	\$304
	21	Industrial Technology	154	Y	\$2,734.57	\$0.00	0	\$0.00	0	\$0.00	\$19,176	\$1.22	\$187.50	\$2,922
			315		\$5,593.44	\$200.00	33	\$503.83	0	\$0.00			\$383.52	\$6,681
Total for LE 0522 Libby K-12 Schools (3 detail records)			315		\$5,593.44	\$200.00	33	\$503.83	0	\$0.00			\$383.52	\$6,681

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0009	Lima K-12 Schools													
Sc	0010	Lima High School												
	01	Agriculture	14	Y	\$248.60	\$200.00	15	\$229.01	15	\$725.70	\$0	\$0.00	\$0.00	\$1,403
	07	Business	14	Y	\$248.60	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$249
	21	Industrial Technology	14	Y	\$248.60	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$249
			42		\$745.80	\$200.00	15	\$229.01	15	\$725.70			\$0.00	\$1,901
Total for LE 0009 Lima K-12 Schools (3 detail records)			42		\$745.80	\$200.00	15	\$229.01	15	\$725.70			\$0.00	\$1,901

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0528	Lincoln County H S													
Sc: 0711	Lincoln Co High School													
	07	Business	109	Y	\$1,935.51	\$0.00	0	\$0.00	0	\$0.00	\$7,291	\$0.49	\$52.98	\$1,988
	20	Family & Consumer Sciences	78	Y	\$1,385.04	\$0.00	0	\$0.00	0	\$0.00	\$7,291	\$0.49	\$37.91	\$1,423
	21	Industrial Technology	113	Y	\$2,006.54	\$0.00	0	\$0.00	0	\$0.00	\$7,291	\$0.49	\$54.92	\$2,061
			300		\$5,327.09	\$0.00	0	\$0.00	0	\$0.00			\$145.81	\$5,472
Total for LE 0528 Lincoln County H S (3 detail records)			300		\$5,327.09	\$0.00	0	\$0.00	0	\$0.00			\$145.81	\$5,472

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1221	Lincoln K-12 Schools													
Sc	1610	Lincoln High School												
	07	Business	31	Y	\$550.47	\$0.00	0	\$0.00	0	\$0.00	\$2,674	\$0.86	\$26.74	\$577
	21	Industrial Technology	31	Y	\$550.47	\$200.00	12	\$183.21	0	\$0.00	\$2,674	\$0.86	\$26.74	\$960
			62		\$1,100.94	\$200.00	12	\$183.21	0	\$0.00			\$53.48	\$1,537
Total for LE 1221 Lincoln K-12 Schools (2 detail records)			62		\$1,100.94	\$200.00	12	\$183.21	0	\$0.00			\$53.48	\$1,537

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1190	Lodge Grass H S													
Sc	0040	Lodge Grass High School												
	01	Agriculture	47	Y	\$834.58	\$200.00	44	\$671.77	90	\$4,354.20	\$0	\$0.00	\$0.00	\$6,061
	07	Business	51	Y	\$905.60	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$906
	20	Family & Consumer Sciences	44	Y	\$781.31	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$781
	21	Industrial Technology	40	Y	\$710.28	\$200.00	4	\$61.07	0	\$0.00	\$0	\$0.00	\$0.00	\$971
			182		\$3,231.77	\$400.00	48	\$732.84	90	\$4,354.20			\$0.00	\$8,719
	Total for LE 1190 Lodge Grass H S (4 detail records)		182		\$3,231.77	\$400.00	48	\$732.84	90	\$4,354.20			\$0.00	\$8,719

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0659	Malta K-12 Schools													
Sc	0875	Malta High School												
	01	Agriculture	51	Y	\$905.60	\$200.00	41	\$625.96	20	\$967.60	\$13,064	\$1.25	\$63.76	\$2,763
	07	Business	59	Y	\$1,047.66	\$0.00	0	\$0.00	0	\$0.00	\$13,064	\$1.25	\$73.76	\$1,121
	20	Family & Consumer Sciences	32	Y	\$568.22	\$200.00	19	\$290.08	0	\$0.00	\$13,064	\$1.25	\$40.00	\$1,098
	21	Industrial Technology	67	Y	\$1,189.72	\$0.00	0	\$0.00	0	\$0.00	\$13,064	\$1.25	\$83.76	\$1,273
			209		\$3,711.20	\$400.00	60	\$916.04	20	\$967.60			\$261.28	\$6,255
Total for LE 0659 Malta K-12 Schools (4 detail records)			209		\$3,711.20	\$400.00	60	\$916.04	20	\$967.60			\$261.28	\$6,255

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0348	Manhattan High School													
Sc	0465	Manhattan High School												
	07	Business	38	Y	\$674.76	\$200.00	15	\$229.01	0	\$0.00	\$14,342	\$2.09	\$79.56	\$1,183
	20	Family & Consumer Sciences	43	Y	\$763.55	\$200.00	15	\$229.01	0	\$0.00	\$14,342	\$2.09	\$90.03	\$1,283
	21	Industrial Technology	56	Y	\$994.39	\$200.00	3	\$45.80	0	\$0.00	\$14,342	\$2.09	\$117.25	\$1,357
			137		\$2,432.70	\$600.00	33	\$503.82	0	\$0.00			\$286.84	\$3,823
Total for LE 0348 Manhattan High School (3 detail records)			137		\$2,432.70	\$600.00	33	\$503.82	0	\$0.00			\$286.84	\$3,823

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0822	Medicine Lake K-12 Schools													
Sc	1065	Medicine Lake High School												
	01	Agriculture	17	Y	\$301.87	\$200.00	16	\$244.28	20	\$967.60	\$5,051	\$2.66	\$45.19	\$1,759
	07	Business	21	Y	\$372.90	\$0.00	0	\$0.00	0	\$0.00	\$5,051	\$2.66	\$55.83	\$429
			38		\$674.77	\$200.00	16	\$244.28	20	\$967.60			\$101.02	\$2,188
Total for LE 0822 Medicine Lake K-12 Schools (2 detail records)			38		\$674.77	\$200.00	16	\$244.28	20	\$967.60			\$101.02	\$2,188

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0608	Melstone H S													
Sc	0813	Melstone High School												
	01	Agriculture	41	Y	\$728.04	\$200.00	22	\$335.88	15	\$725.70	\$4,243	\$1.27	\$51.93	\$2,042
	07	Business	26	Y	\$461.68	\$200.00	19	\$290.08	0	\$0.00	\$4,243	\$1.27	\$32.93	\$985
			67		\$1,189.72	\$400.00	41	\$625.96	15	\$725.70			\$84.86	\$3,027
	Total for LE 0608 Melstone H S (2 detail records)		67		\$1,189.72	\$400.00	41	\$625.96	15	\$725.70			\$84.86	\$3,027

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
<u>Sc</u>	<u>1432</u>	<u>Hellgate High School</u>												
	07	Business	253	Y	\$4,492.51	\$200.00	10	\$152.67	0	\$0.00	\$0	\$0.00	\$0.00	\$4,845
	20	Family & Consumer Sciences	230	Y	\$4,084.10	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,084
	21	Industrial Technology	403	Y	\$7,156.05	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$7,156
			886		\$15,732.66	\$200.00	10	\$152.67	0	\$0.00			\$0.00	\$16,085
<u>Sc</u>	<u>1433</u>	<u>Sentinel High School</u>												
	07	Business	317	Y	\$5,628.96	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,629
	08	Marketing	167	Y	\$2,965.41	\$200.00	92	\$1,404.60	0	\$0.00	\$0	\$0.00	\$0.00	\$4,570
	17	Health Occupations Education	64	Y	\$1,136.45	\$200.00	19	\$290.08	0	\$0.00	\$0	\$0.00	\$0.00	\$1,627
	20	Family & Consumer Sciences	243	Y	\$4,314.94	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,315
	21	Industrial Technology	320	Y	\$5,682.23	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,682
			1,111		\$19,727.99	\$400.00	111	\$1,694.68	0	\$0.00			\$0.00	\$21,823
<u>Sc</u>	<u>1434</u>	<u>Seeley Swan High School</u>												
	20	Family & Consumer Sciences	60	Y	\$1,065.42	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,065
	21	Industrial Technology	35	Y	\$621.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$621
			95		\$1,686.91	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,686
<u>Sc</u>	<u>1592</u>	<u>Big Sky High School</u>												
	01	Agriculture	281	Y	\$4,989.71	\$200.00	96	\$1,465.67	120	\$5,805.60	\$0	\$0.00	\$0.00	\$12,460
	07	Business	379	Y	\$6,729.89	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$6,730
	08	Marketing	55	Y	\$976.63	\$200.00	23	\$351.15	0	\$0.00	\$0	\$0.00	\$0.00	\$1,528
	17	Health Occupations Education	83	Y	\$1,473.83	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,474
	20	Family & Consumer Sciences	171	Y	\$3,036.44	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,036
	21	Industrial Technology	274	Y	\$4,865.41	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,865
			1,243		\$22,071.91	\$400.00	119	\$1,816.82	120	\$5,805.60			\$0.00	\$30,093
<u>Sc</u>	<u>ABCD</u>	<u>Willard Alternative HS</u>												
	21	Industrial Technology	8	Y	\$142.06	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$142
			8		\$142.06	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$142
<b>Total for LE 0584 Missoula H S (17 detail records)</b>			3,343		\$59,361.53	\$1,000.00	240	\$3,664.17	120	\$5,805.60			\$0.00	\$69,829

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2012)	Student	Share	Allocation
Le:	0274	Moore H S												
	<u>Sc</u>	<u>0373</u>	<u>Moore High School</u>											
	01	Agriculture	43	Y	\$763.55	\$200.00	14	\$213.74	0	\$0.00	\$0	\$0.00	\$0.00	\$1,177
	07	Business	22	Y	\$390.65	\$200.00	9	\$137.41	0	\$0.00	\$0	\$0.00	\$0.00	\$728
	20	Family & Consumer Sciences	16	Y	\$284.11	\$200.00	3	\$45.80	0	\$0.00	\$0	\$0.00	\$0.00	\$530
			81		\$1,438.31	\$600.00	26	\$396.95	0	\$0.00			\$0.00	\$2,435
	Total for LE 0274 Moore H S (3 detail records)		81		\$1,438.31	\$600.00	26	\$396.95	0	\$0.00			\$0.00	\$2,435

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0937	Nashua K-12 Schools													
Sc	1219	Nashua High School												
	07	Business	16	Y	\$284.11	\$0.00	0	\$0.00	0	\$0.00	\$4,514	\$3.47	\$55.56	\$340
	20	Family & Consumer Sciences	10	Y	\$177.57	\$200.00	14	\$213.74	0	\$0.00	\$4,514	\$3.47	\$34.73	\$626
			26		\$461.68	\$200.00	14	\$213.74	0	\$0.00			\$90.29	\$966
Total for LE 0937 Nashua K-12 Schools (2 detail records)			26		\$461.68	\$200.00	14	\$213.74	0	\$0.00			\$90.29	\$966

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1234	North Star HS													
Sc	0591	North Star High School												
	07	Business	78	Y	\$1,385.04	\$200.00	15	\$229.01	0	\$0.00	\$2,800	\$0.42	\$32.84	\$1,847
	20	Family & Consumer Sciences	26	Y	\$461.68	\$200.00	25	\$381.69	0	\$0.00	\$2,800	\$0.42	\$10.95	\$1,054
	21	Industrial Technology	29	Y	\$514.95	\$200.00	12	\$183.21	0	\$0.00	\$2,800	\$0.42	\$12.21	\$910
			133		\$2,361.67	\$600.00	52	\$793.91	0	\$0.00			\$56.00	\$3,811
	Total for LE 1234 North Star HS (3 detail records)		133		\$2,361.67	\$600.00	52	\$793.91	0	\$0.00			\$56.00	\$3,811

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0812	Noxon H S													
	<u>Sc</u>	<u>1055</u>	<u>Noxon High School</u>											
	07	Business	83	Y	\$1,473.83	\$0.00	0	\$0.00	0	\$0.00	\$7,726	\$1.28	\$105.99	\$1,580
	17	Health Occupations Education	8	Y	\$142.06	\$200.00	1	\$15.27	0	\$0.00	\$7,726	\$1.28	\$10.22	\$368
	21	Industrial Technology	30	Y	\$532.71	\$0.00	0	\$0.00	0	\$0.00	\$7,726	\$1.28	\$38.31	\$571
			121		\$2,148.60	\$200.00	1	\$15.27	0	\$0.00			\$154.52	\$2,519
	Total for LE 0812 Noxon H S (3 detail records)		121		\$2,148.60	\$200.00	1	\$15.27	0	\$0.00			\$154.52	\$2,519

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0935	Opheim K-12 Schools													
Sc	1215	Opheim High School												
	07	Business	9	Y	\$159.81	\$200.00	5	\$76.34	0	\$0.00	\$0	\$0.00	\$0.00	\$436
			9		\$159.81	\$200.00	5	\$76.34	0	\$0.00			\$0.00	\$436
Total for LE 0935 Opheim K-12 Schools (1 detail record)			9		\$159.81	\$200.00	5	\$76.34	0	\$0.00			\$0.00	\$436

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0847	Park City H S													
Sc	1110	Park City High School												
	01	Agriculture	37	Y	\$657.01	\$200.00	37	\$564.90	45	\$2,177.10	\$9,890	\$2.02	\$74.68	\$3,674
	07	Business	49	Y	\$870.09	\$200.00	32	\$488.56	0	\$0.00	\$9,890	\$2.02	\$98.90	\$1,658
	20	Family & Consumer Sciences	12	Y	\$213.08	\$200.00	21	\$320.62	0	\$0.00	\$9,890	\$2.02	\$24.22	\$758
			98		\$1,740.18	\$600.00	90	\$1,374.08	45	\$2,177.10			\$197.80	\$6,090
	Total for LE 0847 Park City H S (3 detail records)		98		\$1,740.18	\$600.00	90	\$1,374.08	45	\$2,177.10			\$197.80	\$6,090

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0613	Park H S													
Sc	0823	Park High School												
	01	Agriculture	92	Y	\$1,633.64	\$200.00	58	\$885.51	40	\$1,935.20	\$0	\$0.00	\$0.00	\$4,654
	07	Business	138	Y	\$2,450.46	\$200.00	30	\$458.02	0	\$0.00	\$0	\$0.00	\$0.00	\$3,108
	20	Family & Consumer Sciences	133	Y	\$2,361.68	\$200.00	19	\$290.08	0	\$0.00	\$0	\$0.00	\$0.00	\$2,852
	21	Industrial Technology	92	Y	\$1,633.64	\$200.00	12	\$183.21	0	\$0.00	\$0	\$0.00	\$0.00	\$2,017
			455		\$8,079.42	\$800.00	119	\$1,816.82	40	\$1,935.20			\$0.00	\$12,631
	Total for LE 0613 Park H S (4 detail records)		455		\$8,079.42	\$800.00	119	\$1,816.82	40	\$1,935.20			\$0.00	\$12,631

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0803	Plains H S													
Sc	1046	Plains High School												
	07	Business	20	Y	\$355.14	\$0.00	0	\$0.00	0	\$0.00	\$11,339	\$1.91	\$38.11	\$393
	17	Health Occupations Education	8	Y	\$142.06	\$0.00	0	\$0.00	0	\$0.00	\$11,339	\$1.91	\$15.25	\$157
	20	Family & Consumer Sciences	15	Y	\$266.35	\$0.00	0	\$0.00	0	\$0.00	\$11,339	\$1.91	\$28.59	\$295
	21	Industrial Technology	76	Y	\$1,349.53	\$0.00	0	\$0.00	0	\$0.00	\$11,339	\$1.91	\$144.83	\$1,494
			119		\$2,113.08	\$0.00	0	\$0.00	0	\$0.00			\$226.78	\$2,339
		<b>Total for LE 0803 Plains H S (4 detail records)</b>	119		\$2,113.08	\$0.00	0	\$0.00	0	\$0.00			\$226.78	\$2,339

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1214	Plenty Coups H S													
Sc	1553	Plenty Coups High School												
	21	Industrial Technology	46	Y	\$816.82	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$817
			46		\$816.82	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$817
		Total for LE 1214 Plenty Coups H S (1 detail record)	46		\$816.82	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$817

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0828	Plentywood K-12 Schools													
Sc	1071	Plentywood High School												
	01	Agriculture	45	Y	\$799.06	\$200.00	43	\$656.50	30	\$1,451.40	\$4,618	\$0.60	\$26.99	\$3,134
	07	Business	86	Y	\$1,527.10	\$200.00	16	\$244.28	0	\$0.00	\$4,618	\$0.60	\$51.58	\$2,023
	20	Family & Consumer Sciences	23	Y	\$408.41	\$200.00	26	\$396.95	0	\$0.00	\$4,618	\$0.60	\$13.79	\$1,019
			154		\$2,734.57	\$600.00	85	\$1,297.73	30	\$1,451.40			\$92.36	\$6,176
Total for LE 0828 Plentywood K-12 Schools (3 detail records)			154		\$2,734.57	\$600.00	85	\$1,297.73	30	\$1,451.40			\$92.36	\$6,176

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0256	Plevna K-12 Schools													
Sc	0352	Plevna High School												
	01	Agriculture	20	Y	\$355.14	\$200.00	17	\$259.55	0	\$0.00	\$0	\$0.00	\$0.00	\$815
	07	Business	13	Y	\$230.84	\$200.00	7	\$106.87	0	\$0.00	\$0	\$0.00	\$0.00	\$538
	20	Family & Consumer Sciences	12	Y	\$213.08	\$200.00	9	\$137.41	0	\$0.00	\$0	\$0.00	\$0.00	\$550
			45		\$799.06	\$600.00	33	\$503.83	0	\$0.00			\$0.00	\$1,903
Total for LE 0256 Plevna K-12 Schools (3 detail records)			45		\$799.06	\$600.00	33	\$503.83	0	\$0.00			\$0.00	\$1,903

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0478	Polson H S													
Sc	0633	Polson High School												
	07	Business	124	Y	\$2,201.86	\$200.00	13	\$198.48	0	\$0.00	\$5,769	\$0.38	\$47.53	\$2,648
	21	Industrial Technology	177	Y	\$3,142.98	\$0.00	0	\$0.00	0	\$0.00	\$5,769	\$0.38	\$67.85	\$3,211
			301		\$5,344.84	\$200.00	13	\$198.48	0	\$0.00			\$115.38	\$5,859
	Total for LE 0478 Polson H S (2 detail records)		301		\$5,344.84	\$200.00	13	\$198.48	0	\$0.00			\$115.38	\$5,859

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0776	Poplar H S													
Sc	1016	Poplar High School												
	07	Business	63	Y	\$1,118.69	\$200.00	14	\$213.74	0	\$0.00	\$0	\$0.00	\$0.00	\$1,532
	20	Family & Consumer Sciences	26	Y	\$461.68	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$462
	21	Industrial Technology	80	Y	\$1,420.56	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,421
			169		\$3,000.93	\$200.00	14	\$213.74	0	\$0.00			\$0.00	\$3,415
	Total for LE 0776 Poplar H S (3 detail records)		169		\$3,000.93	\$200.00	14	\$213.74	0	\$0.00			\$0.00	\$3,415

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0706	Powder River Co Dist H S													
Sc	0931	Powder River Co Dist High												
	01	Agriculture	47	Y	\$834.58	\$200.00	33	\$503.83	25	\$1,209.50	\$11,188	\$1.37	\$64.52	\$2,812
	07	Business	67	Y	\$1,189.72	\$200.00	23	\$351.15	0	\$0.00	\$11,188	\$1.37	\$91.98	\$1,833
	20	Family & Consumer Sciences	19	Y	\$337.38	\$0.00	0	\$0.00	0	\$0.00	\$11,188	\$1.37	\$26.08	\$363
	21	Industrial Technology	30	Y	\$532.71	\$0.00	0	\$0.00	0	\$0.00	\$11,188	\$1.37	\$41.18	\$574
			163		\$2,894.39	\$400.00	56	\$854.98	25	\$1,209.50			\$223.76	\$5,582
Total for LE 0706 Powder River Co Dist H S (4 detail records)			163		\$2,894.39	\$400.00	56	\$854.98	25	\$1,209.50			\$223.76	\$5,582

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0713	Powell County H S													
Sc	0953	Powell Co High School												
	01	Agriculture	64	Y	\$1,136.45	\$200.00	17	\$259.55	30	\$1,451.40	\$27,927	\$2.05	\$131.42	\$3,179
	07	Business	51	Y	\$905.60	\$0.00	0	\$0.00	0	\$0.00	\$27,927	\$2.05	\$104.73	\$1,010
	20	Family & Consumer Sciences	95	Y	\$1,686.91	\$200.00	6	\$91.60	0	\$0.00	\$27,927	\$2.05	\$195.08	\$2,174
	21	Industrial Technology	62	Y	\$1,100.93	\$0.00	0	\$0.00	0	\$0.00	\$27,927	\$2.05	\$127.31	\$1,228
			272		\$4,829.89	\$400.00	23	\$351.15	30	\$1,451.40			\$558.54	\$7,591
Total for LE 0713 Powell County H S (4 detail records)			272		\$4,829.89	\$400.00	23	\$351.15	30	\$1,451.40			\$558.54	\$7,591

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0895	Power H S													
Sc	1159	Power High School												
	07	Business	13	Y	\$230.84	\$0.00	0	\$0.00	0	\$0.00	\$4,821	\$1.89	\$24.58	\$255
	20	Family & Consumer Sciences	22	Y	\$390.65	\$200.00	24	\$366.42	0	\$0.00	\$4,821	\$1.89	\$41.60	\$999
	21	Industrial Technology	16	Y	\$284.11	\$200.00	2	\$30.53	0	\$0.00	\$4,821	\$1.89	\$30.25	\$545
			51		\$905.60	\$400.00	26	\$396.95	0	\$0.00			\$96.43	\$1,799
	Total for LE 0895 Power H S (3 detail records)		51		\$905.60	\$400.00	26	\$396.95	0	\$0.00			\$96.43	\$1,799

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0859	Rapelje H S													
Sc	1123	Rapelje High School												
	07	Business	31	Y	\$550.47	\$200.00	5	\$76.34	0	\$0.00	\$1,332	\$0.72	\$22.32	\$849
	21	Industrial Technology	6	Y	\$106.54	\$0.00	0	\$0.00	0	\$0.00	\$1,332	\$0.72	\$4.32	\$111
			37		\$657.01	\$200.00	5	\$76.34	0	\$0.00			\$26.64	\$960
	Total for LE 0859 Rapelje H S (2 detail records)		37		\$657.01	\$200.00	5	\$76.34	0	\$0.00			\$26.64	\$960

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0057	Red Lodge H S													
Sc	0084	Red Lodge High School												
	01	Agriculture	63	Y	\$1,118.69	\$200.00	38	\$580.16	40	\$1,935.20	\$9,757	\$0.84	\$52.76	\$3,887
	07	Business	113	Y	\$2,006.54	\$200.00	30	\$458.02	0	\$0.00	\$9,757	\$0.84	\$94.64	\$2,759
	21	Industrial Technology	57	Y	\$1,012.15	\$200.00	10	\$152.67	4	\$193.52	\$9,757	\$0.84	\$47.74	\$1,606
			233		\$4,137.38	\$600.00	78	\$1,190.85	44	\$2,128.72			\$195.14	\$8,252
	Total for LE 0057 Red Lodge H S (3 detail records)		233		\$4,137.38	\$600.00	78	\$1,190.85	44	\$2,128.72			\$195.14	\$8,252

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0851	Reed Point H S													
Sc	1114	Reed Point High School												
	20	Family & Consumer Sciences	32	Y	\$568.22	\$200.00	17	\$259.55	0	\$0.00	\$1,390	\$0.87	\$27.79	\$1,056
			32		\$568.22	\$200.00	17	\$259.55	0	\$0.00			\$27.79	\$1,056
		Total for LE 0851 Reed Point H S (1 detail record)	32		\$568.22	\$200.00	17	\$259.55	0	\$0.00			\$27.79	\$1,056

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0228	Richey H S													
Sc	0311	Richey High School												
	01	Agriculture	24	Y	\$426.17	\$200.00	22	\$335.88	30	\$1,451.40	\$4,953	\$2.91	\$69.92	\$2,483
	07	Business	10	Y	\$177.57	\$0.00	0	\$0.00	0	\$0.00	\$4,953	\$2.91	\$29.14	\$207
			34		\$603.74	\$200.00	22	\$335.88	30	\$1,451.40			\$99.06	\$2,690
	Total for LE 0228 Richey H S (2 detail records)		34		\$603.74	\$200.00	22	\$335.88	30	\$1,451.40			\$99.06	\$2,690

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0069	Roberts K-12 Schools													
Sc	0096	Roberts High School												
	01	Agriculture	16	Y	\$284.11	\$200.00	16	\$244.28	0	\$0.00	\$336	\$0.14	\$2.29	\$731
	07	Business	31	Y	\$550.47	\$200.00	22	\$335.88	0	\$0.00	\$336	\$0.14	\$4.43	\$1,091
			47		\$834.58	\$400.00	38	\$580.16	0	\$0.00			\$6.72	\$1,822
Total for LE 0069 Roberts K-12 Schools (2 detail records)			47		\$834.58	\$400.00	38	\$580.16	0	\$0.00			\$6.72	\$1,822

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	
						Share	ment	Share		Share	(FY 2012)	Student	Share	Rounded
CIP	Program													Allocation
Le:	1229	Rocky Boy H S												
<u>Sc</u>	<u>1807</u>	<u>Rocky Boy High School</u>												
	07	Business	72	Y	\$1,278.50	\$200.00	14	\$213.74	0	\$0.00	\$0	\$0.00	\$0.00	\$1,692
	20	Family & Consumer Sciences	51	Y	\$905.60	\$200.00	10	\$152.67	0	\$0.00	\$0	\$0.00	\$0.00	\$1,258
	21	Industrial Technology	53	Y	\$941.12	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$941
			176		\$3,125.22	\$400.00	24	\$366.41	0	\$0.00			\$0.00	\$3,891
Total for LE 1229 Rocky Boy H S (3 detail records)			176		\$3,125.22	\$400.00	24	\$366.41	0	\$0.00			\$0.00	\$3,891

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1200 Ronan H S														
<u>Sc</u> <u>0640</u> <u>Ronan High School</u>														
	01	Agriculture	91	Y	\$1,615.88	\$200.00	15	\$229.01	28	\$1,354.64	\$14,616	\$0.82	\$74.72	\$3,474
	07	Business	113	Y	\$2,006.54	\$200.00	15	\$229.01	0	\$0.00	\$14,616	\$0.82	\$92.79	\$2,528
	20	Family & Consumer Sciences	76	Y	\$1,349.53	\$200.00	9	\$137.41	0	\$0.00	\$14,616	\$0.82	\$62.41	\$1,749
	21	Industrial Technology	76	Y	\$1,349.53	\$200.00	25	\$381.69	0	\$0.00	\$14,616	\$0.82	\$62.41	\$1,994
			356		\$6,321.48	\$800.00	64	\$977.12	28	\$1,354.64			\$292.33	\$9,745
		<b>Total for LE 1200 Ronan H S (4 detail records)</b>	356		\$6,321.48	\$800.00	64	\$977.12	28	\$1,354.64			\$292.33	\$9,745

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0606	Roundup High School													
Sc 0811	Roundup High School													
	01	Agriculture	65	Y	\$1,154.20	\$200.00	53	\$809.17	20	\$967.60	\$3,418	\$0.37	\$24.02	\$3,155
	07	Business	51	Y	\$905.60	\$200.00	30	\$458.02	0	\$0.00	\$3,418	\$0.37	\$18.84	\$1,582
	20	Family & Consumer Sciences	69	Y	\$1,225.23	\$200.00	6	\$91.60	0	\$0.00	\$3,418	\$0.37	\$25.50	\$1,542
			185		\$3,285.03	\$600.00	89	\$1,358.79	20	\$967.60			\$68.36	\$6,279
Total for LE 0606 Roundup High School (3 detail records)			185		\$3,285.03	\$600.00	89	\$1,358.79	20	\$967.60			\$68.36	\$6,279

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0280	Roy K-12 Schools													
Sc	0379	Roy High School												
	01	Agriculture	22	Y	\$390.65	\$200.00	20	\$305.35	0	\$0.00	\$0	\$0.00	\$0.00	\$896
			22		\$390.65	\$200.00	20	\$305.35	0	\$0.00			\$0.00	\$896
		Total for LE 0280 Roy K-12 Schools (1 detail record)	22		\$390.65	\$200.00	20	\$305.35	0	\$0.00			\$0.00	\$896

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0407	Ryegate K-12 Schools													
Sc	0551	Ryegate High School												
	01	Agriculture	21	Y	\$372.90	\$200.00	11	\$167.94	0	\$0.00	\$2,183	\$1.28	\$26.97	\$768
	07	Business	13	Y	\$230.84	\$200.00	3	\$45.80	0	\$0.00	\$2,183	\$1.28	\$16.69	\$493
			34		\$603.74	\$400.00	14	\$213.74	0	\$0.00			\$43.66	\$1,261
Total for LE 0407 Ryegate K-12 Schools (2 detail records)			34		\$603.74	\$400.00	14	\$213.74	0	\$0.00			\$43.66	\$1,261

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0657	Saco H S													
Sc	0873	Saco High School												
	07	Business	12	Y	\$213.08	\$200.00	7	\$106.87	0	\$0.00	\$0	\$0.00	\$0.00	\$520
	21	Industrial Technology	11	Y	\$195.33	\$200.00	8	\$122.14	0	\$0.00	\$0	\$0.00	\$0.00	\$517
			23		\$408.41	\$400.00	15	\$229.01	0	\$0.00			\$0.00	\$1,037
	Total for LE 0657 Saco H S (2 detail records)		23		\$408.41	\$400.00	15	\$229.01	0	\$0.00			\$0.00	\$1,037

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0748	Savage H S													
Sc	0983	Savage High School												
	01	Agriculture	37	Y	\$657.01	\$200.00	10	\$152.67	30	\$1,451.40	\$0	\$0.00	\$0.00	\$2,461
	07	Business	27	Y	\$479.44	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$479
			64		\$1,136.45	\$200.00	10	\$152.67	30	\$1,451.40			\$0.00	\$2,940
	Total for LE 0748 Savage H S (2 detail records)		64		\$1,136.45	\$200.00	10	\$152.67	30	\$1,451.40			\$0.00	\$2,940

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0194	Scobey K-12 Schools													
Sc	0268	Scobey High School												
	07	Business	22	Y	\$390.65	\$200.00	14	\$213.74	0	\$0.00	\$11,007	\$2.47	\$54.42	\$859
	20	Family & Consumer Sciences	13	Y	\$230.84	\$200.00	14	\$213.74	0	\$0.00	\$11,007	\$2.47	\$32.16	\$677
	21	Industrial Technology	54	Y	\$958.88	\$0.00	0	\$0.00	0	\$0.00	\$11,007	\$2.47	\$133.57	\$1,092
			89		\$1,580.37	\$400.00	28	\$427.48	0	\$0.00			\$220.15	\$2,628
Total for LE 0194 Scobey K-12 Schools (3 detail records)			89		\$1,580.37	\$400.00	28	\$427.48	0	\$0.00			\$220.15	\$2,628

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0911	Shelby H S													
Sc	1178	Shelby High School												
	07	Business	78	Y	\$1,385.04	\$200.00	1	\$15.27	0	\$0.00	\$2,962	\$0.32	\$24.71	\$1,625
	20	Family & Consumer Sciences	42	Y	\$745.79	\$200.00	27	\$412.22	0	\$0.00	\$2,962	\$0.32	\$13.31	\$1,371
	21	Industrial Technology	67	Y	\$1,189.72	\$0.00	0	\$0.00	0	\$0.00	\$2,962	\$0.32	\$21.23	\$1,211
			187		\$3,320.55	\$400.00	28	\$427.49	0	\$0.00			\$59.25	\$4,207
	Total for LE 0911 Shelby H S (3 detail records)		187		\$3,320.55	\$400.00	28	\$427.49	0	\$0.00			\$59.25	\$4,207

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0986	Shepherd H S													
Sc	1301	Shepherd High School												
	01	Agriculture	73	Y	\$1,296.26	\$200.00	41	\$625.96	0	\$0.00	\$13,292	\$0.85	\$61.80	\$2,184
	07	Business	69	Y	\$1,225.23	\$200.00	21	\$320.62	0	\$0.00	\$13,292	\$0.85	\$58.42	\$1,804
	20	Family & Consumer Sciences	65	Y	\$1,154.20	\$200.00	27	\$412.22	0	\$0.00	\$13,292	\$0.85	\$55.03	\$1,821
	21	Industrial Technology	107	Y	\$1,899.99	\$0.00	0	\$0.00	0	\$0.00	\$13,292	\$0.85	\$90.59	\$1,991
			314		\$5,575.68	\$600.00	89	\$1,358.80	0	\$0.00			\$265.84	\$7,800
	Total for LE 0986 Shepherd H S (4 detail records)		314		\$5,575.68	\$600.00	89	\$1,358.80	0	\$0.00			\$265.84	\$7,800

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0538	Sheridan H S													
Sc	0722	Sheridan High School												
	01	Agriculture	56	Y	\$994.39	\$200.00	28	\$427.49	36	\$1,741.68	\$5,644	\$0.82	\$46.14	\$3,410
	07	Business	43	Y	\$763.55	\$0.00	0	\$0.00	0	\$0.00	\$5,644	\$0.82	\$35.43	\$799
	20	Family & Consumer Sciences	38	Y	\$674.76	\$200.00	19	\$290.08	0	\$0.00	\$5,644	\$0.82	\$31.31	\$1,196
			137		\$2,432.70	\$400.00	47	\$717.57	36	\$1,741.68			\$112.88	\$5,405
	Total for LE 0538 Sheridan H S (3 detail records)		137		\$2,432.70	\$400.00	47	\$717.57	36	\$1,741.68			\$112.88	\$5,405

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1228	Shields Valley H S													
Sc	1666	Shields Valley High Schl												
	01	Agriculture	59	Y	\$1,047.66	\$200.00	52	\$793.91	40	\$1,935.20	\$26,741	\$5.30	\$312.42	\$4,289
	07	Business	42	Y	\$745.79	\$200.00	24	\$366.42	0	\$0.00	\$26,741	\$5.30	\$222.40	\$1,535
			101		\$1,793.45	\$400.00	76	\$1,160.33	40	\$1,935.20			\$534.82	\$5,824
Total for LE 1228 Shields Valley H S (2 detail records)			101		\$1,793.45	\$400.00	76	\$1,160.33	40	\$1,935.20			\$534.82	\$5,824

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0746	Sidney H S													
Sc	0981	Sidney High School												
	01	Agriculture	47	Y	\$834.58	\$200.00	18	\$274.81	12	\$580.56	\$51,719	\$2.50	\$117.43	\$2,007
	07	Business	143	Y	\$2,539.25	\$200.00	35	\$534.36	5	\$241.90	\$51,719	\$2.50	\$357.28	\$3,873
	20	Family & Consumer Sciences	83	Y	\$1,473.83	\$200.00	21	\$320.62	0	\$0.00	\$51,719	\$2.50	\$207.37	\$2,202
	21	Industrial Technology	141	Y	\$2,503.73	\$200.00	7	\$106.87	3	\$145.14	\$51,719	\$2.50	\$352.29	\$3,308
			414		\$7,351.39	\$800.00	81	\$1,236.66	20	\$967.60			\$1,034.37	\$11,390
	Total for LE 0746 Sidney H S (4 detail records)		414		\$7,351.39	\$800.00	81	\$1,236.66	20	\$967.60			\$1,034.37	\$11,390

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2012)	Student	Share	Allocation
Le:	0118	Simms H S												
	<u>Sc</u>	<u>0174</u>	<u>Simms High School</u>											
	01	Agriculture	68	Y	\$1,207.47	\$200.00	16	\$244.28	30	\$1,451.40	\$1,427	\$0.20	\$13.76	\$3,117
	07	Business	58	Y	\$1,029.90	\$200.00	38	\$580.16	0	\$0.00	\$1,427	\$0.20	\$11.74	\$1,822
	20	Family & Consumer Sciences	15	Y	\$266.35	\$0.00	0	\$0.00	0	\$0.00	\$1,427	\$0.20	\$3.04	\$269
			141		\$2,503.72	\$400.00	54	\$824.44	30	\$1,451.40			\$28.54	\$5,208
	<b>Total for LE 0118 Simms H S (3 detail records)</b>		141		\$2,503.72	\$400.00	54	\$824.44	30	\$1,451.40			\$28.54	\$5,208

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0481	St Ignatius K-12 Schools													
Sc	0643	St Ignatius High School												
	07	Business	39	Y	\$692.52	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$693
	20	Family & Consumer Sciences	32	Y	\$568.22	\$200.00	10	\$152.67	0	\$0.00	\$0	\$0.00	\$0.00	\$921
	21	Industrial Technology	37	Y	\$657.01	\$200.00	6	\$91.60	0	\$0.00	\$0	\$0.00	\$0.00	\$949
			108		\$1,917.75	\$400.00	16	\$244.27	0	\$0.00			\$0.00	\$2,563
Total for LE 0481 St Ignatius K-12 Schools (3 detail records)			108		\$1,917.75	\$400.00	16	\$244.27	0	\$0.00			\$0.00	\$2,563

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0582	St Regis K-12 Schools													
Sc	0771	St Regis High School												
	07	Business	33	Y	\$585.98	\$200.00	12	\$183.21	0	\$0.00	\$3,636	\$1.28	\$42.10	\$1,011
	21	Industrial Technology	24	Y	\$426.17	\$0.00	0	\$0.00	0	\$0.00	\$3,636	\$1.28	\$30.62	\$457
			57		\$1,012.15	\$200.00	12	\$183.21	0	\$0.00			\$72.72	\$1,468
Total for LE 0582 St Regis K-12 Schools (2 detail records)			57		\$1,012.15	\$200.00	12	\$183.21	0	\$0.00			\$72.72	\$1,468

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0464	Stanford K-12 Schools													
Sc	0618	Stanford High School												
	01	Agriculture	27	Y	\$479.44	\$200.00	14	\$213.74	20	\$967.60	\$13,053	\$5.12	\$138.21	\$1,999
	07	Business	24	Y	\$426.17	\$200.00	21	\$320.62	0	\$0.00	\$13,053	\$5.12	\$122.85	\$1,070
			51		\$905.61	\$400.00	35	\$534.36	20	\$967.60			\$261.06	\$3,069
Total for LE 0464 Stanford K-12 Schools (2 detail records)			51		\$905.61	\$400.00	35	\$534.36	20	\$967.60			\$261.06	\$3,069

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0733	Stevensville H S													
Sc	0966	Stevensville High School												
	01	Agriculture	76	Y	\$1,349.53	\$200.00	40	\$610.70	23	\$1,112.74	\$20,104	\$1.22	\$92.88	\$3,366
	07	Business	121	Y	\$2,148.59	\$200.00	21	\$320.62	0	\$0.00	\$20,104	\$1.22	\$147.88	\$2,817
	20	Family & Consumer Sciences	86	Y	\$1,527.10	\$0.00	0	\$0.00	0	\$0.00	\$20,104	\$1.22	\$105.10	\$1,632
	21	Industrial Technology	46	Y	\$816.82	\$0.00	0	\$0.00	0	\$0.00	\$20,104	\$1.22	\$56.22	\$873
			329		\$5,842.04	\$400.00	61	\$931.32	23	\$1,112.74			\$402.08	\$8,688
	Total for LE 0733 Stevensville H S (4 detail records)		329		\$5,842.04	\$400.00	61	\$931.32	23	\$1,112.74			\$402.08	\$8,688

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0903	Sunburst K-12 Schools													
Sc 1168	Sunburst High School													
	07	Business	13	Y	\$230.84	\$0.00	0	\$0.00	0	\$0.00	\$2,423	\$1.28	\$16.58	\$247
	20	Family & Consumer Sciences	25	Y	\$443.92	\$200.00	18	\$274.81	0	\$0.00	\$2,423	\$1.28	\$31.89	\$951
			38		\$674.76	\$200.00	18	\$274.81	0	\$0.00			\$48.47	\$1,198
Total for LE 0903 Sunburst K-12 Schools (2 detail records)			38		\$674.76	\$200.00	18	\$274.81	0	\$0.00			\$48.47	\$1,198

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0579	Superior K-12 Schools													
Sc	0768	Superior High School												
	07	Business	70	Y	\$1,242.99	\$200.00	23	\$351.15	0	\$0.00	\$0	\$0.00	\$0.00	\$1,794
	21	Industrial Technology	35	Y	\$621.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$621
			105		\$1,864.48	\$200.00	23	\$351.15	0	\$0.00			\$0.00	\$2,415
Total for LE 0579 Superior K-12 Schools (2 detail records)			105		\$1,864.48	\$200.00	23	\$351.15	0	\$0.00			\$0.00	\$2,415

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0882	Sweet Grass County H S													
Sc	1130	Sweet Grass Co High Schl												
	01	Agriculture	122	Y	\$2,166.35	\$200.00	27	\$412.22	60	\$2,902.80	\$13,929	\$1.24	\$151.72	\$5,833
	07	Business	48	Y	\$852.33	\$0.00	0	\$0.00	0	\$0.00	\$13,929	\$1.24	\$59.69	\$912
	20	Family & Consumer Sciences	54	Y	\$958.88	\$0.00	0	\$0.00	0	\$0.00	\$13,929	\$1.24	\$67.16	\$1,026
			224		\$3,977.56	\$200.00	27	\$412.22	60	\$2,902.80			\$278.57	\$7,771
Total for LE 0882 Sweet Grass County H S (3 detail records)			224		\$3,977.56	\$200.00	27	\$412.22	60	\$2,902.80			\$278.57	\$7,771

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0726	Terry K-12 Schools													
Sc	0958	Terry High School												
	07	Business	32	Y	\$568.22	\$0.00	0	\$0.00	0	\$0.00	\$5,073	\$1.10	\$35.29	\$604
	20	Family & Consumer Sciences	36	Y	\$639.25	\$200.00	12	\$183.21	0	\$0.00	\$5,073	\$1.10	\$39.70	\$1,062
	21	Industrial Technology	24	Y	\$426.17	\$0.00	0	\$0.00	0	\$0.00	\$5,073	\$1.10	\$26.47	\$453
			92		\$1,633.64	\$200.00	12	\$183.21	0	\$0.00			\$101.46	\$2,119
Total for LE 0726 Terry K-12 Schools (3 detail records)			92		\$1,633.64	\$200.00	12	\$183.21	0	\$0.00			\$101.46	\$2,119

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0805	Thompson Falls H S													
Sc	1048	Thompson Falls High Schl												
	07	Business	29	Y	\$514.95	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$515
	17	Health Occupations Education	6	Y	\$106.54	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$107
	21	Industrial Technology	60	Y	\$1,065.42	\$200.00	5	\$76.34	0	\$0.00	\$0	\$0.00	\$0.00	\$1,342
			95		\$1,686.91	\$200.00	5	\$76.34	0	\$0.00			\$0.00	\$1,964
Total for LE 0805 Thompson Falls H S (3 detail records)			95		\$1,686.91	\$200.00	5	\$76.34	0	\$0.00			\$0.00	\$1,964

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0361	Three Forks H S													
Sc	0483	Three Forks High School												
	07	Business	74	Y	\$1,314.01	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,314
	20	Family & Consumer Sciences	35	Y	\$621.49	\$200.00	40	\$610.70	0	\$0.00	\$0	\$0.00	\$0.00	\$1,432
	21	Industrial Technology	39	Y	\$692.52	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$693
			148		\$2,628.02	\$200.00	40	\$610.70	0	\$0.00			\$0.00	\$3,439
	Total for LE 0361 Three Forks H S (3 detail records)		148		\$2,628.02	\$200.00	40	\$610.70	0	\$0.00			\$0.00	\$3,439

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0055	Townsend K-12 Schools													
Sc	0081	Broadwater High School												
	07	Business	92	Y	\$1,633.64	\$200.00	17	\$259.55	0	\$0.00	\$11,940	\$1.33	\$122.74	\$2,216
	20	Family & Consumer Sciences	53	Y	\$941.12	\$200.00	7	\$106.87	0	\$0.00	\$11,940	\$1.33	\$70.71	\$1,319
	21	Industrial Technology	34	Y	\$603.74	\$200.00	7	\$106.87	0	\$0.00	\$11,940	\$1.33	\$45.36	\$956
			179		\$3,178.50	\$600.00	31	\$473.29	0	\$0.00			\$238.81	\$4,491
Total for LE 0055 Townsend K-12 Schools (3 detail records)			179		\$3,178.50	\$600.00	31	\$473.29	0	\$0.00			\$238.81	\$4,491

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0520	Troy H S													
Sc	0697	Troy High School												
	21	Industrial Technology	59	Y	\$1,047.66	\$0.00	0	\$0.00	0	\$0.00	\$3,862	\$1.31	\$77.23	\$1,125
			59		\$1,047.66	\$0.00	0	\$0.00	0	\$0.00			\$77.23	\$1,125
		<b>Total for LE 0520 Troy H S (1 detail record)</b>	59		\$1,047.66	\$0.00	0	\$0.00	0	\$0.00			\$77.23	\$1,125

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0045	Turner H S													
Sc	0070	Turner High School												
	07	Business	26	Y	\$461.68	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$462
	21	Industrial Technology	2	Y	\$35.51	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$36
			28		\$497.19	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$498
	Total for LE 0045 Turner H S (2 detail records)		28		\$497.19	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$498

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0540	Twin Bridges K-12 Schools													
Sc	0724	Twin Bridges High School												
	07	Business	80	Y	\$1,420.56	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,421
	20	Family & Consumer Sciences	32	Y	\$568.22	\$200.00	37	\$564.90	0	\$0.00	\$0	\$0.00	\$0.00	\$1,333
	21	Industrial Technology	34	Y	\$603.74	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$604
			146		\$2,592.52	\$200.00	37	\$564.90	0	\$0.00			\$0.00	\$3,358
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)			146		\$2,592.52	\$200.00	37	\$564.90	0	\$0.00			\$0.00	\$3,358

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0680	Valier H S													
Sc	0899	Valier High School												
	21	Industrial Technology	28	Y	\$497.19	\$200.00	4	\$61.07	0	\$0.00	\$0	\$0.00	\$0.00	\$758
			28		\$497.19	\$200.00	4	\$61.07	0	\$0.00			\$0.00	\$758
		Total for LE 0680 Valier H S (1 detail record)	28		\$497.19	\$200.00	4	\$61.07	0	\$0.00			\$0.00	\$758

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0738	Victor K-12 Schools													
Sc	0972	Victor High School												
	01	Agriculture	44	Y	\$781.31	\$200.00	41	\$625.96	30	\$1,451.40	\$7,123	\$1.08	\$47.49	\$3,106
	07	Business	64	Y	\$1,136.45	\$200.00	32	\$488.56	0	\$0.00	\$7,123	\$1.08	\$69.07	\$1,894
	21	Industrial Technology	24	Y	\$426.17	\$0.00	0	\$0.00	0	\$0.00	\$7,123	\$1.08	\$25.90	\$452
			132		\$2,343.93	\$400.00	73	\$1,114.52	30	\$1,451.40			\$142.46	\$5,452
Total for LE 0738 Victor K-12 Schools (3 detail records)			132		\$2,343.93	\$400.00	73	\$1,114.52	30	\$1,451.40			\$142.46	\$5,452

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0374	West Yellowstone K-12													
Sc	0496	West Yellowstone HS												
	07	Business	35	Y	\$621.49	\$0.00	0	\$0.00	0	\$0.00	\$3,236	\$1.85	\$64.73	\$686
			35		\$621.49	\$0.00	0	\$0.00	0	\$0.00			\$64.73	\$686
Total for LE 0374 West Yellowstone K-12 (1 detail record)			35		\$621.49	\$0.00	0	\$0.00	0	\$0.00			\$64.73	\$686

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0570	White Sulphur Spgs H S													
Sc	0759	White Sulphur Springs HS												
	07	Business	31	Y	\$550.47	\$200.00	18	\$274.81	0	\$0.00	\$7,724	\$1.51	\$46.95	\$1,072
	20	Family & Consumer Sciences	31	Y	\$550.47	\$200.00	12	\$183.21	0	\$0.00	\$7,724	\$1.51	\$46.95	\$981
	21	Industrial Technology	40	Y	\$710.28	\$200.00	3	\$45.80	0	\$0.00	\$7,724	\$1.51	\$60.58	\$1,017
			102		\$1,811.22	\$600.00	33	\$503.82	0	\$0.00			\$154.48	\$3,070
Total for LE 0570 White Sulphur Spgs H S (3 detail records)			102		\$1,811.22	\$600.00	33	\$503.82	0	\$0.00			\$154.48	\$3,070

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# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0335	Whitefish H S													
Sc	0448	Whitefish High School												
	07	Business	174	Y	\$3,089.71	\$200.00	63	\$961.85	0	\$0.00	\$13,460	\$0.68	\$118.28	\$4,370
	17	Health Occupations Education	52	Y	\$923.36	\$200.00	11	\$167.94	0	\$0.00	\$13,460	\$0.68	\$35.35	\$1,327
	20	Family & Consumer Sciences	73	Y	\$1,296.26	\$0.00	0	\$0.00	0	\$0.00	\$13,460	\$0.68	\$49.62	\$1,346
	21	Industrial Technology	97	Y	\$1,722.42	\$0.00	0	\$0.00	0	\$0.00	\$13,460	\$0.68	\$65.94	\$1,788
			396		\$7,031.75	\$400.00	74	\$1,129.79	0	\$0.00			\$269.19	\$8,831
	Total for LE 0335 Whitefish H S (4 detail records)		396		\$7,031.75	\$400.00	74	\$1,129.79	0	\$0.00			\$269.19	\$8,831

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0454	Whitehall H S													
Sc	0608	Whitehall High School												
	07	Business	43	Y	\$763.55	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$764
	20	Family & Consumer Sciences	22	Y	\$390.65	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$391
	21	Industrial Technology	79	Y	\$1,402.80	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,403
			144		\$2,557.00	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,558
	Total for LE 0454 Whitehall H S (3 detail records)		144		\$2,557.00	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,558

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0663	Whitewater K-12 Schools													
Sc	0879	Whitewater High School												
	20	Family & Consumer Sciences	2	Y	\$35.51	\$0.00	0	\$0.00	0	\$0.00	\$7,721	\$19.30	\$38.61	\$74
	21	Industrial Technology	6	Y	\$106.54	\$200.00	8	\$122.14	0	\$0.00	\$7,721	\$19.30	\$115.82	\$545
			8		\$142.05	\$200.00	8	\$122.14	0	\$0.00			\$154.43	\$619
Total for LE 0663 Whitewater K-12 Schools (2 detail records)			8		\$142.05	\$200.00	8	\$122.14	0	\$0.00			\$154.43	\$619

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0964	Wibaux K-12 Schools													
Sc	1239	Wibaux High School												
	01	Agriculture	34	Y	\$603.74	\$200.00	17	\$259.55	0	\$0.00	\$4,604	\$0.86	\$29.26	\$1,093
	07	Business	24	Y	\$426.17	\$200.00	10	\$152.67	0	\$0.00	\$4,604	\$0.86	\$20.65	\$799
	20	Family & Consumer Sciences	49	Y	\$870.09	\$200.00	20	\$305.35	0	\$0.00	\$4,604	\$0.86	\$42.17	\$1,418
			107		\$1,900.00	\$600.00	47	\$717.57	0	\$0.00			\$92.08	\$3,310
Total for LE 0964 Wibaux K-12 Schools (3 detail records)			107		\$1,900.00	\$600.00	47	\$717.57	0	\$0.00			\$92.08	\$3,310

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0355	Willow Creek H S													
Sc	0477	Willow Creek High School												
	07	Business	10	Y	\$177.57	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$178
			10		\$177.57	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$178
Total for LE 0355 Willow Creek H S (1 detail record)			10		\$177.57	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$178

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0291	Winifred K-12 Schools													
Sc	0392	Winifred High School												
	01	Agriculture	39	Y	\$692.52	\$200.00	39	\$595.43	40	\$1,935.20	\$3,751	\$0.99	\$38.50	\$3,462
	07	Business	29	Y	\$514.95	\$200.00	18	\$274.81	0	\$0.00	\$3,751	\$0.99	\$28.63	\$1,018
	20	Family & Consumer Sciences	8	Y	\$142.06	\$0.00	0	\$0.00	0	\$0.00	\$3,751	\$0.99	\$7.90	\$150
			76		\$1,349.53	\$400.00	57	\$870.24	40	\$1,935.20			\$75.03	\$4,630
Total for LE 0291 Winifred K-12 Schools (3 detail records)			76		\$1,349.53	\$400.00	57	\$870.24	40	\$1,935.20			\$75.03	\$4,630

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0642	Winnett K-12 Schools													
Sc: 0853	Winnett High School													
	21	Industrial Technology	37	Y	\$657.01	\$200.00	9	\$137.41	0	\$0.00	\$0	\$0.00	\$0.00	\$994
			37		\$657.01	\$200.00	9	\$137.41	0	\$0.00			\$0.00	\$994
Total for LE 0642 Winnett K-12 Schools (1 detail record)			37		\$657.01	\$200.00	9	\$137.41	0	\$0.00			\$0.00	\$994

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0781	Wolf Point H S														
Sc	1023	Wolf Point High School													
	01	Agriculture	63	Y	\$1,118.69	\$200.00	8	\$122.14	0	\$0.00	\$1,410	\$0.15	\$9.61	\$1,450	
	07	Business	72	Y	\$1,278.50	\$200.00	19	\$290.08	0	\$0.00	\$1,410	\$0.15	\$10.98	\$1,780	
	21	Industrial Technology	50	Y	\$887.85	\$0.00	0	\$0.00	0	\$0.00	\$1,410	\$0.15	\$7.62	\$895	
			185		\$3,285.04	\$400.00	27	\$412.22	0	\$0.00				\$28.21	\$4,125
Total for LE 0781 Wolf Point H S (3 detail records)			185		\$3,285.04	\$400.00	27	\$412.22	0	\$0.00				\$28.21	\$4,125

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2012 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2014 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2012 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2013 TFS report process is not finalized at OPI until Dec 2013.

# PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2014 - Nov. 2013

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2012)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		40,866		\$725,655.92	\$59,800.00	5908	\$90,199.84	1921.3	\$92,950.07		542.852	31,394.14	\$1,000,000

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